

# FY20 Estimated District Impact, Dollar Increase

Executive Budget vs. Senate Subcommittee Recommendation

Exec. Rec. amounts reflect SBO estimates. Senate amounts reflect the SFA's "Estimated District Impact - Corrected 5/1/19" document.

5/2/2019

			FY20 Total Estimated Payment Increase (Ongoing Operational Funding)			FY20 One-Time Capital Expenditure Allocations			Total Ongoing + One-Time		
District Code	County	District Name	Executive Budget Funding Increase	Senate Subcommittee Funding Increase	Difference (Sen. Vs. Exec.)	Sen. Subcom. Inc. (Special Ed. & At-Risk)	Difference (Sen. Vs. Exec.)		Executive Budget Total Increase	Senate Subcommittee Total Increase	Difference (Sen. Vs. Exec.)
01010	ALCONA	ALCONA COMMUNITY SCHOOLS	\$ 239,581	\$ 154,874	\$ (84,707)	\$ 32,819	\$ 32,819	\$	\$ 239,581	\$ 187,693	\$ (51,888)
02010	ALGER	AUTRAIN-ONOTA PUBLIC SCHOOLS	\$ 11,548	\$ 7,882	\$ (3,666)	\$ 706	\$ 706	\$	\$ 11,548	\$ 8,588	\$ (2,960)
02020	ALGER	BURT TOWNSHIP SCHOOL DISTRICT	\$ 8,729	\$ 2,875	\$ (5,854)	\$ 489	\$ 489	\$	\$ 8,729	\$ 3,364	\$ (5,365)
02070	ALGER	MUNISING PUBLIC SCHOOLS	\$ 240,092	\$ 190,914	\$ (49,178)	\$ 26,785	\$ 26,785	\$	\$ 240,092	\$ 217,699	\$ (22,393)
02080	ALGER	SUPERIOR CENTRAL SCHOOL DISTRICT	\$ 122,874	\$ 77,852	\$ (45,022)	\$ 14,985	\$ 14,985	\$	\$ 122,874	\$ 92,837	\$ (30,037)
03010	ALLEGAN	PLAINWELL COMMUNITY SCHOOLS	\$ 633,819	\$ 580,158	\$ (53,661)	\$ 70,281	\$ 70,281	\$	\$ 633,819	\$ 650,439	\$ 16,620
03020	ALLEGAN	OTSEGO PUBLIC SCHOOLS	\$ 809,236	\$ 676,383	\$ (132,853)	\$ 70,393	\$ 70,393	\$	\$ 809,236	\$ 746,776	\$ (62,460)
03030	ALLEGAN	ALLEGAN PUBLIC SCHOOLS	\$ 802,948	\$ 563,330	\$ (239,618)	\$ 108,060	\$ 108,060	\$	\$ 802,948	\$ 671,390	\$ (131,558)
03040	ALLEGAN	WAYLAND UNION SCHOOLS	\$ 802,041	\$ 721,523	\$ (80,518)	\$ 87,303	\$ 87,303	\$	\$ 802,041	\$ 808,826	\$ 6,785
03050	ALLEGAN	FENNVILLE PUBLIC SCHOOLS	\$ 391,613	\$ 294,702	\$ (96,911)	\$ 64,622	\$ 64,622	\$	\$ 391,613	\$ 359,324	\$ (32,289)
03060	ALLEGAN	MARTIN PUBLIC SCHOOLS	\$ 203,824	\$ 158,766	\$ (45,058)	\$ 21,976	\$ 21,976	\$	\$ 203,824	\$ 180,742	\$ (23,082)
03070	ALLEGAN	HOPKINS PUBLIC SCHOOLS	\$ 585,931	\$ 459,304	\$ (126,627)	\$ 44,628	\$ 44,628	\$	\$ 585,931	\$ 503,932	\$ (81,999)
03080	ALLEGAN	SAUGATUCK PUBLIC SCHOOLS	\$ 201,897	\$ 120,545	\$ (81,352)	\$ 22,917	\$ 22,917	\$	\$ 201,897	\$ 143,462	\$ (58,435)
03100	ALLEGAN	HAMILTON COMMUNITY SCHOOLS	\$ 915,123	\$ 836,309	\$ (78,814)	\$ 73,311	\$ 73,311	\$	\$ 915,123	\$ 909,620	\$ (5,503)
03440	ALLEGAN	GLENN PUBLIC SCHOOL DISTRICT	\$ 8,438	\$ 6,939	\$ (1,499)	\$ 460	\$ 460	\$	\$ 8,438	\$ 7,399	\$ (1,039)
03900	ALLEGAN	INNOCADEMY ALLEGAN CAMPUS	\$ 43,234	\$ 34,815	\$ (8,419)	\$ 5,877	\$ 5,877	\$	\$ 43,234	\$ 40,692	\$ (2,542)
03902	ALLEGAN	OUTLOOK ACADEMY	\$ 13,685	\$ 6,414	\$ (7,271)	\$ 2,937	\$ 2,937	\$	\$ 13,685	\$ 9,351	\$ (4,334)
04010	ALPENA	ALPENA PUBLIC SCHOOLS	\$ 1,508,928	\$ 993,903	\$ (515,025)	\$ 163,912	\$ 163,912	\$	\$ 1,508,928	\$ 1,157,815	\$ (351,113)
05010	ANTRIM	ALBA PUBLIC SCHOOLS	\$ 49,257	\$ 31,795	\$ (17,462)	\$ 5,685	\$ 5,685	\$	\$ 49,257	\$ 37,480	\$ (11,777)
05035	ANTRIM	CENTRAL LAKE PUBLIC SCHOOLS	\$ 122,155	\$ 67,621	\$ (54,534)	\$ 5,868	\$ 5,868	\$	\$ 122,155	\$ 73,489	\$ (48,666)
05040	ANTRIM	BELLAIRE PUBLIC SCHOOLS	\$ 100,232	\$ 70,607	\$ (29,625)	\$ 5,750	\$ 5,750	\$	\$ 100,232	\$ 76,357	\$ (23,875)
05060	ANTRIM	ELK RAPIDS SCHOOLS	\$ 360,535	\$ 386,523	\$ 25,988	\$ 32,440	\$ 32,440	\$	\$ 360,535	\$ 418,963	\$ 58,428
05065	ANTRIM	ELLSWORTH COMMUNITY SCHOOL	\$ 77,792	\$ 58,966	\$ (18,826)	\$ 9,440	\$ 9,440	\$	\$ 77,792	\$ 68,406	\$ (9,386)
05070	ANTRIM	MANCELONA PUBLIC SCHOOLS	\$ 299,777	\$ 220,953	\$ (78,824)	\$ 40,574	\$ 40,574	\$	\$ 299,777	\$ 261,527	\$ (38,250)
06020	ARENAC	AU GRES-SIMS SCHOOL DISTRICT	\$ 125,387	\$ 83,293	\$ (42,094)	\$ 16,174	\$ 16,174	\$	\$ 125,387	\$ 99,467	\$ (25,920)
06050	ARENAC	STANDISH-STERLING COMMUNITY SCHOOLS	\$ 559,911	\$ 400,000	\$ (159,911)	\$ 58,525	\$ 58,525	\$	\$ 559,911	\$ 458,525	\$ (101,386)
07010	BARAGA	ARVON TOWNSHIP SCHOOL DISTRICT	\$ 1,749	\$ 520	\$ (1,229)	\$ 131	\$ 131	\$	\$ 1,749	\$ 651	\$ (1,098)
07020	BARAGA	BARAGA AREA SCHOOLS	\$ 75,491	\$ 53,626	\$ (21,865)	\$ 14,182	\$ 14,182	\$	\$ 75,491	\$ 67,808	\$ (7,683)
07040	BARAGA	L'ANSE AREA SCHOOLS	\$ 237,765	\$ 180,000	\$ (57,765)	\$ 26,892	\$ 26,892	\$	\$ 237,765	\$ 206,892	\$ (30,873)
08010	BARRY	DELTON KELLOGG SCHOOLS	\$ 359,986	\$ 299,791	\$ (60,195)	\$ 50,277	\$ 50,277	\$	\$ 359,986	\$ 350,068	\$ (9,918)
08030	BARRY	HASTINGS AREA SCHOOL DISTRICT	\$ 872,911	\$ 684,302	\$ (188,609)	\$ 95,700	\$ 95,700	\$	\$ 872,911	\$ 780,002	\$ (92,909)
08050	BARRY	THORNAPPLE KELLOGG SCHOOL DISTRICT	\$ 984,935	\$ 900,603	\$ (84,332)	\$ 91,003	\$ 91,003	\$	\$ 984,935	\$ 991,606	\$ 6,671
09010	BAY	BAY CITY SCHOOL DISTRICT	\$ 2,227,012	\$ 1,752,115	\$ (474,897)	\$ 292,495	\$ 292,495	\$	\$ 2,227,012	\$ 2,044,610	\$ (182,402)
09030	BAY	BANGOR TOWNSHIP SCHOOLS	\$ 853,127	\$ 652,879	\$ (200,248)	\$ 103,056	\$ 103,056	\$	\$ 853,127	\$ 755,935	\$ (97,192)
09050	BAY	ESSEXVILLE-HAMPTON PUBLIC SCHOOLS	\$ 393,629	\$ 349,841	\$ (43,788)	\$ 38,621	\$ 38,621	\$	\$ 393,629	\$ 388,462	\$ (5,167)
09090	BAY	PINCONNING AREA SCHOOLS	\$ 375,244	\$ 279,719	\$ (95,525)	\$ 44,990	\$ 44,990	\$	\$ 375,244	\$ 324,709	\$ (50,535)
09901	BAY	BAY-ARENAC COMMUNITY HIGH SCHOOL	\$ 86,892	\$ 62,271	\$ (24,621)	\$ 7,528	\$ 7,528	\$	\$ 86,892	\$ 69,799	\$ (17,093)
09902	BAY	STATE STREET ACADEMY	\$ 52,221	\$ 45,832	\$ (6,389)	\$ 5,559	\$ 5,559	\$	\$ 52,221	\$ 51,391	\$ (830)
09903	BAY	BAY CITY ACADEMY	\$ 129,515	\$ 104,530	\$ (24,985)	\$ 15,909	\$ 15,909	\$	\$ 129,515	\$ 120,439	\$ (9,076)
10015	BENZIE	BENZIE COUNTY CENTRAL SCHOOLS	\$ 495,102	\$ 366,514	\$ (128,588)	\$ 55,892	\$ 55,892	\$	\$ 495,102	\$ 422,406	\$ (72,696)
10025	BENZIE	FRANKFORT-ELBERTA AREA SCHOOLS	\$ 136,583	\$ 116,240	\$ (20,343)	\$ 7,859	\$ 7,859	\$	\$ 136,583	\$ 124,099	\$ (12,484)
11010	BERRIEN	BENTON HARBOR AREA SCHOOLS	\$ 698,568	\$ 354,123	\$ (344,445)	\$ 113,696	\$ 113,696	\$	\$ 698,568	\$ 467,819	\$ (230,749)
11020	BERRIEN	ST. JOSEPH PUBLIC SCHOOLS	\$ 963,288	\$ 831,336	\$ (131,952)	\$ 69,256	\$ 69,256	\$	\$ 963,288	\$ 900,592	\$ (62,696)
11030	BERRIEN	LAKESHORE SCHOOL DISTRICT (BERRIEN)	\$ 844,578	\$ 698,158	\$ (146,420)	\$ 68,208	\$ 68,208	\$	\$ 844,578	\$ 766,366	\$ (78,212)
11033	BERRIEN	RIVER VALLEY SCHOOL DISTRICT	\$ 212,397	\$ 127,769	\$ (84,628)	\$ 14,272	\$ 14,272	\$	\$ 212,397	\$ 142,041	\$ (70,356)
11200	BERRIEN	NEW BUFFALO AREA SCHOOLS	\$ 158,186	\$ 59,864	\$ (98,322)	\$ 13,551	\$ 13,551	\$	\$ 158,186	\$ 73,415	\$ (84,771)
11210	BERRIEN	BRANDYWINE COMMUNITY SCHOOLS	\$ 430,354	\$ 326,756	\$ (103,598)	\$ 58,575	\$ 58,575	\$	\$ 430,354	\$ 385,331	\$ (45,023)
11240	BERRIEN	BERRIEN SPRINGS PUBLIC SCHOOLS	\$ 1,654,051	\$ 1,306,925	\$ (347,126)	\$ 175,613	\$ 175,613	\$	\$ 1,654,051	\$ 1,482,538	\$ (171,513)
11250	BERRIEN	EAU CLAIRE PUBLIC SCHOOLS	\$ 201,123	\$ 146,982	\$ (54,141)	\$ 41,664	\$ 41,664	\$	\$ 201,123	\$ 188,646	\$ (12,477)
11300	BERRIEN	NILES COMMUNITY SCHOOLS	\$ 1,553,158	\$ 1,024,479	\$ (528,679)	\$ 170,089	\$ 170,089	\$	\$ 1,553,158	\$ 1,194,568	\$ (358,590)
11310	BERRIEN	BUCHANAN COMMUNITY SCHOOLS	\$ 509,450	\$ 393,245	\$ (116,205)	\$ 60,925	\$ 60,925	\$	\$ 509,450	\$ 454,170	\$ (55,280)
11320	BERRIEN	WATERVLIET SCHOOL DISTRICT	\$ 554,493	\$ 447,560	\$ (106,933)	\$ 62,304	\$ 62,304	\$	\$ 554,493	\$ 509,864	\$ (44,629)
11330	BERRIEN	COLOMA COMMUNITY SCHOOLS	\$ 440,438	\$ 265,214	\$ (175,224)	\$ 64,158	\$ 64,158	\$	\$ 440,438	\$ 329,372	\$ (111,066)
11340	BERRIEN	BRIDGMAN PUBLIC SCHOOLS	\$ 286,251	\$ 121,235	\$ (165,016)	\$ 19,204	\$ 19,204	\$	\$ 286,251	\$ 140,439	\$ (145,812)
11670	BERRIEN	HAGAR TOWNSHIP S/D #6	\$ 29,193	\$ 26,094	\$ (3,099)	\$ 3,309	\$ 3,309	\$	\$ 29,193	\$ 29,403	\$ 210

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District Code	County	District Name	Executive Budget Funding Increase	Senate Subcommittee Funding Increase	Difference (Sen. Vs. Exec.)	Sen. Subcom. Inc. (Special Ed. & At-Risk)	Difference (Sen. Vs. Exec.)	Executive Budget Total Increase	Senate Subcommittee Total Increase	Difference (Sen. Vs. Exec.)
11830	BERRIEN	SODUS TOWNSHIP S/D #5	\$ 25,277	\$ 18,355	\$ (6,922)	\$ 3,649	\$ 3,649	\$ 25,277	\$ 22,004	\$ (3,273)
11901	BERRIEN	COUNTRYSIDE ACADEMY	\$ 329,447	\$ 244,967	\$ (84,480)	\$ 36,708	\$ 36,708	\$ 329,447	\$ 281,675	\$ (47,772)
11903	BERRIEN	BENTON HARBOR CHARTER SCHOOL ACADEMY	\$ 176,725	\$ 145,305	\$ (31,420)	\$ 25,001	\$ 25,001	\$ 176,725	\$ 170,306	\$ (6,419)
11904	BERRIEN	MILDRED C. WELLS PREPARATORY ACADEMY	\$ 65,614	\$ 53,793	\$ (11,821)	\$ 10,967	\$ 10,967	\$ 65,614	\$ 64,760	\$ (854)
12010	BRANCH	COLDWATER COMMUNITY SCHOOLS	\$ 925,383	\$ 776,656	\$ (148,727)	\$ 83,587	\$ 83,587	\$ 925,383	\$ 860,243	\$ (65,140)
12020	BRANCH	BRONSON COMMUNITY SCHOOL DISTRICT	\$ 301,447	\$ 252,150	\$ (49,297)	\$ 30,538	\$ 30,538	\$ 301,447	\$ 282,688	\$ (18,759)
12040	BRANCH	QUINCY COMMUNITY SCHOOLS	\$ 356,143	\$ 318,209	\$ (37,934)	\$ 30,386	\$ 30,386	\$ 356,143	\$ 348,595	\$ (7,548)
12901	BRANCH	PANSOPHIA ACADEMY	\$ 132,521	\$ 101,285	\$ (31,236)	\$ 19,288	\$ 19,288	\$ 132,521	\$ 120,573	\$ (11,948)
13020	CALHOUN	BATTLE CREEK PUBLIC SCHOOLS	\$ 1,472,344	\$ 965,442	\$ (506,902)	\$ 239,003	\$ 239,003	\$ 1,472,344	\$ 1,204,445	\$ (267,899)
13050	CALHOUN	ATHENS AREA SCHOOLS	\$ 189,035	\$ 155,914	\$ (33,121)	\$ 18,026	\$ 18,026	\$ 189,035	\$ 173,940	\$ (15,095)
13070	CALHOUN	HARPER CREEK COMMUNITY SCHOOLS	\$ 782,078	\$ 698,918	\$ (83,160)	\$ 87,432	\$ 87,432	\$ 782,078	\$ 786,350	\$ 4,272
13080	CALHOUN	HOMER COMMUNITY SCHOOL DISTRICT	\$ 226,348	\$ 211,761	\$ (14,587)	\$ 42,848	\$ 42,848	\$ 226,348	\$ 254,609	\$ 28,261
13090	CALHOUN	LAKEVIEW SCH. DISTRICT (CALHOUN)	\$ 1,538,539	\$ 1,118,201	\$ (420,338)	\$ 150,533	\$ 150,533	\$ 1,538,539	\$ 1,268,734	\$ (269,805)
13095	CALHOUN	MAR LEE SCHOOL DISTRICT	\$ 84,502	\$ 88,586	\$ 4,084	\$ 10,592	\$ 10,592	\$ 84,502	\$ 99,178	\$ 14,676
13110	CALHOUN	MARSHALL PUBLIC SCHOOLS	\$ 888,154	\$ 696,168	\$ (191,986)	\$ 94,552	\$ 94,552	\$ 888,154	\$ 790,720	\$ (97,434)
13120	CALHOUN	PENNFIELD SCHOOLS	\$ 603,500	\$ 475,891	\$ (127,609)	\$ 70,230	\$ 70,230	\$ 603,500	\$ 546,121	\$ (57,379)
13130	CALHOUN	TEKONSHA COMMUNITY SCHOOLS	\$ 66,664	\$ 55,627	\$ (11,037)	\$ 12,634	\$ 12,634	\$ 66,664	\$ 68,261	\$ 1,597
13135	BRANCH	UNION CITY COMMUNITY SCHOOLS	\$ 351,917	\$ 259,296	\$ (92,621)	\$ 43,844	\$ 43,844	\$ 351,917	\$ 303,140	\$ (48,777)
13900	CALHOUN	BATTLE CREEK MONTESSORI ACADEMY	\$ 54,380	\$ 48,410	\$ (5,970)	\$ 7,118	\$ 7,118	\$ 54,380	\$ 55,528	\$ 1,148
13901	CALHOUN	ARBOR ACADEMY	\$ 58,604	\$ 60,816	\$ 2,212	\$ 11,075	\$ 11,075	\$ 58,604	\$ 71,891	\$ 13,287
13902	CALHOUN	ENDEAVOR CHARTER ACADEMY	\$ 257,367	\$ 218,835	\$ (38,532)	\$ 31,328	\$ 31,328	\$ 257,367	\$ 250,163	\$ (7,204)
13903	CALHOUN	MARSHALL ACADEMY	\$ 93,768	\$ 71,362	\$ (22,406)	\$ 8,879	\$ 8,879	\$ 93,768	\$ 80,241	\$ (13,527)
13904	CALHOUN	BATTLE CREEK AREA LEARNING CENTER	\$ 82,892	\$ 44,563	\$ (38,329)	\$ 8,805	\$ 8,805	\$ 82,892	\$ 53,368	\$ (29,524)
14010	CASS	CASSOPOLIS PUBLIC SCHOOLS	\$ 292,919	\$ 231,717	\$ (61,202)	\$ 36,526	\$ 36,526	\$ 292,919	\$ 268,243	\$ (24,676)
14020	CASS	DOWAGIAC UNION SCHOOL DISTRICT	\$ 741,653	\$ 489,206	\$ (252,447)	\$ 100,187	\$ 100,187	\$ 741,653	\$ 589,393	\$ (152,260)
14030	CASS	EDWARDSBURG PUBLIC SCHOOLS	\$ 771,514	\$ 689,082	\$ (82,432)	\$ 60,465	\$ 60,465	\$ 771,514	\$ 749,547	\$ (21,967)
14050	CASS	MARCELLUS COMMUNITY SCHOOLS	\$ 296,102	\$ 221,386	\$ (74,716)	\$ 26,488	\$ 26,488	\$ 296,102	\$ 247,874	\$ (48,228)
15010	CHARLEVOIX	BEAVER ISLAND COMMUNITY SCHOOL	\$ 20,285	\$ 4,711	\$ (15,574)	\$ 2,080	\$ 2,080	\$ 20,285	\$ 6,791	\$ (13,494)
15020	CHARLEVOIX	BOYNE CITY PUBLIC SCHOOLS	\$ 446,679	\$ 360,588	\$ (86,091)	\$ 45,798	\$ 45,798	\$ 446,679	\$ 406,386	\$ (40,293)
15030	CHARLEVOIX	BOYNE FALLS PUBLIC SCHOOL DISTRICT	\$ 87,539	\$ 51,194	\$ (36,345)	\$ 3,530	\$ 3,530	\$ 87,539	\$ 54,724	\$ (32,815)
15050	CHARLEVOIX	CHARLEVOIX PUBLIC SCHOOLS	\$ 82,822	\$ 132,961	\$ 50,139	\$ 30,497	\$ 30,497	\$ 82,822	\$ 163,458	\$ 80,636
15060	CHARLEVOIX	EAST JORDAN PUBLIC SCHOOLS	\$ 249,078	\$ 216,954	\$ (32,124)	\$ 34,273	\$ 34,273	\$ 249,078	\$ 251,227	\$ 2,149
15901	CHARLEVOIX	CONCORD ACADEMY - BOYNE	\$ 47,201	\$ 44,619	\$ (2,582)	\$ 4,097	\$ 4,097	\$ 47,201	\$ 48,716	\$ 1,515
15902	CHARLEVOIX	CHARLEVOIX MONTESSORI ACADEMY FOR THE ARTS	\$ 9,343	\$ 4,642	\$ (4,701)	\$ 1,963	\$ 1,963	\$ 9,343	\$ 6,605	\$ (2,738)
16015	CHEBOYGAN	CHEBOYGAN AREA SCHOOLS	\$ 456,854	\$ 344,227	\$ (112,627)	\$ 70,367	\$ 70,367	\$ 456,854	\$ 414,594	\$ (42,260)
16050	CHEBOYGAN	INLAND LAKES SCHOOLS	\$ 210,050	\$ 169,582	\$ (40,468)	\$ 28,436	\$ 28,436	\$ 210,050	\$ 198,018	\$ (12,032)
16070	EMMET	MACKINAW CITY PUBLIC SCHOOLS	\$ 42,035	\$ 29,279	\$ (12,756)	\$ 2,926	\$ 2,926	\$ 42,035	\$ 32,205	\$ (9,830)
16100	CHEBOYGAN	WOLVERINE COMMUNITY SCHOOL DISTRICT	\$ 70,590	\$ 52,547	\$ (18,043)	\$ 13,472	\$ 13,472	\$ 70,590	\$ 66,019	\$ (4,571)
17010	CHIPPEWA	SAULT STE. MARIE AREA SCHOOLS	\$ 689,314	\$ 421,415	\$ (267,899)	\$ 78,812	\$ 78,812	\$ 689,314	\$ 500,227	\$ (189,087)
17050	CHIPPEWA	DETOUR AREA SCHOOLS	\$ 30,284	\$ 5,955	\$ (24,329)	\$ 3,187	\$ 3,187	\$ 30,284	\$ 9,142	\$ (21,142)
17090	CHIPPEWA	PICKFORD PUBLIC SCHOOLS	\$ 92,213	\$ 100,043	\$ 7,830	\$ 14,291	\$ 14,291	\$ 92,213	\$ 114,334	\$ 22,121
17110	CHIPPEWA	RUDYARD AREA SCHOOLS	\$ 181,662	\$ 182,371	\$ 709	\$ 28,523	\$ 28,523	\$ 181,662	\$ 210,894	\$ 29,232
17140	CHIPPEWA	BRIMLEY AREA SCHOOLS	\$ 177,584	\$ 150,114	\$ (27,470)	\$ 20,734	\$ 20,734	\$ 177,584	\$ 170,848	\$ (6,736)
17160	CHIPPEWA	WHITEFISH TOWNSHIP SCHOOLS	\$ 11,820	\$ 3,771	\$ (8,049)	\$ 804	\$ 804	\$ 11,820	\$ 4,575	\$ (7,245)
17900	CHIPPEWA	LAKE SUPERIOR ACADEMY	\$ 30,018	\$ 29,038	\$ (980)	\$ 1,705	\$ 1,705	\$ 30,018	\$ 30,743	\$ 725
17901	CHIPPEWA	JOSEPH K. LUMSDEN BAHWETING ANISHNABE ACADEMY	\$ 200,038	\$ 186,528	\$ (13,510)	\$ 18,302	\$ 18,302	\$ 200,038	\$ 204,830	\$ 4,792
17902	CHIPPEWA	OJIBWE CHARTER SCHOOL	\$ 23,603	\$ 17,465	\$ (6,138)	\$ 5,491	\$ 5,491	\$ 23,603	\$ 22,956	\$ (647)
17903	CHIPPEWA	DETOUR ARTS AND TECHNOLOGY ACADEMY	\$ 19,912	\$ 20,313	\$ 401	\$ 2,407	\$ 2,407	\$ 19,912	\$ 22,720	\$ 2,808
18010	CLARE	CLARE PUBLIC SCHOOLS	\$ 607,363	\$ 476,244	\$ (131,119)	\$ 47,195	\$ 47,195	\$ 607,363	\$ 523,439	\$ (83,924)
18020	CLARE	FARWELL AREA SCHOOLS	\$ 290,051	\$ 190,584	\$ (99,467)	\$ 44,954	\$ 44,954	\$ 290,051	\$ 235,538	\$ (54,513)
18060	CLARE	HARRISON COMMUNITY SCHOOLS	\$ 519,420	\$ 389,631	\$ (129,789)	\$ 67,347	\$ 67,347	\$ 519,420	\$ 456,978	\$ (62,442)
19010	CLINTON	DEWITT PUBLIC SCHOOLS	\$ 985,995	\$ 856,730	\$ (129,265)	\$ 58,716	\$ 58,716	\$ 985,995	\$ 915,446	\$ (70,549)
19070	CLINTON	FOWLER PUBLIC SCHOOLS	\$ 149,827	\$ 160,645	\$ 10,818	\$ 9,525	\$ 9,525	\$ 149,827	\$ 170,170	\$ 20,343
19100	CLINTON	BATH COMMUNITY SCHOOLS	\$ 357,556	\$ 312,390	\$ (45,166)	\$ 35,266	\$ 35,266	\$ 357,556	\$ 347,656	\$ (9,900)
19120	CLINTON	OVID-ELSIE AREA SCHOOLS	\$ 490,138	\$ 349,589	\$ (140,549)	\$ 46,636	\$ 46,636	\$ 490,138	\$ 396,225	\$ (93,913)

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19125	CLINTON	PEWAMO-WESTPHALIA COMMUNITY SCHOOLS	\$ 186,339	\$ 219,006	\$ 32,667	\$ 12,206	\$ 12,206		\$ 186,339	\$ 231,212	\$ 44,873
19140	CLINTON	ST. JOHNS PUBLIC SCHOOLS	\$ 964,213	\$ 726,812	\$ (237,401)	\$ 74,221	\$ 74,221		\$ 964,213	\$ 801,033	\$ (163,180)
19900	CLINTON	MICHIGAN INTERNATIONAL PREP SCHOOL - CYBER	\$ (625,579)	\$ 290,387	\$ 915,966	\$ 15,144	\$ 15,144		\$ (625,579)	\$ 305,531	\$ 931,110
20015	CRAWFORD	CRAWFORD AUSABLE SCHOOLS	\$ 503,933	\$ 372,373	\$ (131,560)	\$ 62,250	\$ 62,250		\$ 503,933	\$ 434,623	\$ (69,310)
21010	DELTA	ESCANABA AREA PUBLIC SCHOOLS	\$ 860,318	\$ 656,045	\$ (204,273)	\$ 112,557	\$ 112,557		\$ 860,318	\$ 768,602	\$ (91,716)
21025	DELTA	GLADSTONE AREA SCHOOLS	\$ 466,726	\$ 393,129	\$ (73,597)	\$ 46,062	\$ 46,062		\$ 466,726	\$ 439,191	\$ (27,535)
21060	DELTA	RAPID RIVER PUBLIC SCHOOLS	\$ 100,015	\$ 76,627	\$ (23,388)	\$ 10,421	\$ 10,421		\$ 100,015	\$ 87,048	\$ (12,967)
21065	DELTA	BIG BAY DE NOC SCHOOL DISTRICT	\$ 66,360	\$ 41,479	\$ (24,881)	\$ 2,959	\$ 2,959		\$ 66,360	\$ 44,438	\$ (21,922)
21090	MENOMINEE	BARK RIVER-HARRIS SCHOOL DISTRICT	\$ 203,388	\$ 202,650	\$ (738)	\$ 26,806	\$ 26,806		\$ 203,388	\$ 229,456	\$ 26,068
21135	DELTA	MID PENINSULA SCHOOL DISTRICT	\$ 57,611	\$ 43,357	\$ (14,254)	\$ 6,144	\$ 6,144		\$ 57,611	\$ 49,501	\$ (8,110)
22010	DICKINSON	IRON MOUNTAIN PUBLIC SCHOOLS	\$ 312,675	\$ 247,261	\$ (65,414)	\$ 29,944	\$ 29,944		\$ 312,675	\$ 277,205	\$ (35,470)
22025	DICKINSON	NORWAY-VULCAN AREA SCHOOLS	\$ 190,087	\$ 153,349	\$ (36,738)	\$ 21,195	\$ 21,195		\$ 190,087	\$ 174,544	\$ (15,543)
22030	DICKINSON	BREITUNG TOWNSHIP SCHOOL DISTRICT	\$ 643,365	\$ 510,226	\$ (133,139)	\$ 59,938	\$ 59,938		\$ 643,365	\$ 570,164	\$ (73,201)
22045	DICKINSON	NORTH DICKINSON COUNTY SCHOOLS	\$ 70,189	\$ 66,320	\$ (3,869)	\$ 8,652	\$ 8,652		\$ 70,189	\$ 74,972	\$ 4,783
23010	EATON	BELLEVUE COMMUNITY SCHOOLS	\$ 200,422	\$ 154,888	\$ (45,534)	\$ 23,174	\$ 23,174		\$ 200,422	\$ 178,062	\$ (22,360)
23030	EATON	CHARLOTTE PUBLIC SCHOOLS	\$ 964,153	\$ 686,777	\$ (277,376)	\$ 82,862	\$ 82,862		\$ 964,153	\$ 769,639	\$ (194,514)
23050	EATON	EATON RAPIDS PUBLIC SCHOOLS	\$ 794,514	\$ 559,892	\$ (234,622)	\$ 103,626	\$ 103,626		\$ 794,514	\$ 663,518	\$ (130,996)
23060	EATON	GRAND LEDGE PUBLIC SCHOOLS	\$ 1,701,228	\$ 1,432,412	\$ (268,816)	\$ 111,865	\$ 111,865		\$ 1,701,228	\$ 1,544,277	\$ (156,951)
23065	EATON	MAPLE VALLEY SCHOOLS	\$ 324,601	\$ 198,786	\$ (125,815)	\$ 34,683	\$ 34,683		\$ 324,601	\$ 233,469	\$ (91,132)
23080	EATON	OLIVET COMMUNITY SCHOOLS	\$ 443,922	\$ 340,152	\$ (103,770)	\$ 40,553	\$ 40,553		\$ 443,922	\$ 380,705	\$ (63,217)
23090	EATON	POTTERVILLE PUBLIC SCHOOLS	\$ 256,852	\$ 211,636	\$ (45,216)	\$ 28,487	\$ 28,487		\$ 256,852	\$ 240,123	\$ (16,729)
23490	EATON	ONEIDA TOWNSHIP S/D #3	\$ 4,033	\$ 2,966	\$ (1,067)	\$ 135	\$ 135		\$ 4,033	\$ 3,101	\$ (932)
23900	INGHAM	LIFETECH ACADEMY - CYBER	\$ (191,133)	\$ (361)	\$ 190,772	\$ 5,164	\$ 5,164		\$ (191,133)	\$ 4,803	\$ 195,936
23901	EATON	ISLAND CITY ACADEMY	\$ 47,475	\$ 51,713	\$ 4,238	\$ 4,265	\$ 4,265		\$ 47,475	\$ 55,978	\$ 8,503
23902	EATON	RELEVANT ACADEMY OF EATON COUNTY	\$ (2,788)	\$ (12,143)	\$ (9,355)	\$ 2,307	\$ 2,307		\$ (2,788)	\$ (9,836)	\$ (7,048)
23903	EATON	INSIGHT SCHOOL OF MICHIGAN - CYBER	\$ (1,089,587)	\$ 182,300	\$ 1,271,887	\$ 32,872	\$ 32,872		\$ (1,089,587)	\$ 215,172	\$ 1,304,759
24020	EMMET	HARBOR SPRINGS SCHOOL DISTRICT	\$ 240,960	\$ 100,586	\$ (140,374)	\$ 10,060	\$ 10,060		\$ 240,960	\$ 110,646	\$ (130,314)
24030	EMMET	ALANSON PUBLIC SCHOOLS	\$ 60,197	\$ 32,815	\$ (27,382)	\$ 9,698	\$ 9,698		\$ 60,197	\$ 42,513	\$ (17,684)
24040	EMMET	PELLSTON PUBLIC SCHOOLS	\$ 213,608	\$ 152,881	\$ (60,727)	\$ 22,326	\$ 22,326		\$ 213,608	\$ 175,207	\$ (38,401)
24070	EMMET	PUBLIC SCHOOLS OF PETOSKEY	\$ 854,324	\$ 765,916	\$ (88,408)	\$ 100,097	\$ 100,097		\$ 854,324	\$ 866,013	\$ 11,689
24901	EMMET	CONCORD ACADEMY - PETOSKEY	\$ 59,783	\$ 55,513	\$ (4,270)	\$ 5,620	\$ 5,620		\$ 59,783	\$ 61,133	\$ 1,350
25010	GENESEE	FLINT, SCHOOL DISTRICT OF THE CITY OF	\$ 1,028,542	\$ 622,963	\$ (405,579)	\$ 322,094	\$ 322,094		\$ 1,028,542	\$ 945,057	\$ (83,485)
25030	GENESEE	GRAND BLANC COMMUNITY SCHOOLS	\$ 2,675,938	\$ 2,078,985	\$ (596,953)	\$ 237,696	\$ 237,696		\$ 2,675,938	\$ 2,316,681	\$ (359,257)
25040	GENESEE	MT. MORRIS CONSOLIDATED SCHOOLS	\$ 698,329	\$ 352,695	\$ (345,634)	\$ 109,982	\$ 109,982		\$ 698,329	\$ 462,677	\$ (235,652)
25050	GENESEE	GOODRICH AREA SCHOOLS	\$ 626,108	\$ 566,404	\$ (59,704)	\$ 39,948	\$ 39,948		\$ 626,108	\$ 606,352	\$ (19,756)
25060	GENESEE	BENDLE PUBLIC SCHOOLS	\$ 423,316	\$ 343,609	\$ (79,707)	\$ 70,868	\$ 70,868		\$ 423,316	\$ 414,477	\$ (8,839)
25070	GENESEE	GENESEE SCHOOL DISTRICT	\$ 264,497	\$ 192,288	\$ (72,209)	\$ 35,793	\$ 35,793		\$ 264,497	\$ 228,081	\$ (36,416)
25080	GENESEE	CARMAN-AINSWORTH COMMUNITY SCHOOLS	\$ 1,767,854	\$ 991,929	\$ (775,925)	\$ 249,658	\$ 249,658		\$ 1,767,854	\$ 1,241,587	\$ (526,267)
25100	GENESEE	FENTON AREA PUBLIC SCHOOLS	\$ 1,271,837	\$ 1,007,662	\$ (264,175)	\$ 110,845	\$ 110,845		\$ 1,271,837	\$ 1,118,507	\$ (153,330)
25110	GENESEE	KEARLEY COMMUNITY SCHOOL DISTRICT	\$ 956,354	\$ 624,483	\$ (331,871)	\$ 139,497	\$ 139,497		\$ 956,354	\$ 763,980	\$ (192,374)
25120	GENESEE	FLUSHING COMMUNITY SCHOOLS	\$ 1,354,617	\$ 1,091,000	\$ (263,617)	\$ 138,813	\$ 138,813		\$ 1,354,617	\$ 1,229,813	\$ (124,804)
25130	GENESEE	ATHERTON COMMUNITY SCHOOLS	\$ 253,230	\$ 205,611	\$ (47,619)	\$ 46,198	\$ 46,198		\$ 253,230	\$ 251,809	\$ (1,421)
25140	GENESEE	DAVISON COMMUNITY SCHOOLS	\$ 1,898,612	\$ 1,540,640	\$ (357,972)	\$ 174,156	\$ 174,156		\$ 1,898,612	\$ 1,714,796	\$ (183,816)
25150	GENESEE	CLIO AREA SCHOOL DISTRICT	\$ 921,432	\$ 708,274	\$ (213,158)	\$ 103,455	\$ 103,455		\$ 921,432	\$ 811,729	\$ (109,703)
25180	GENESEE	SWARTZ CREEK COMMUNITY SCHOOLS	\$ 1,214,509	\$ 989,800	\$ (224,709)	\$ 140,710	\$ 140,710		\$ 1,214,509	\$ 1,130,510	\$ (83,999)
25200	GENESEE	LAKE FENTON COMMUNITY SCHOOLS	\$ 610,730	\$ 522,698	\$ (88,032)	\$ 52,987	\$ 52,987		\$ 610,730	\$ 575,685	\$ (35,045)
25210	GENESEE	WESTWOOD HEIGHTS SCHOOLS	\$ 585,271	\$ 417,003	\$ (168,268)	\$ 78,795	\$ 78,795		\$ 585,271	\$ 495,798	\$ (89,473)
25230	GENESEE	BENTLEY COMMUNITY SCHOOL DISTRICT	\$ 239,661	\$ 181,489	\$ (58,172)	\$ 34,590	\$ 34,590		\$ 239,661	\$ 216,079	\$ (23,582)
25240	GENESEE	BEECHER COMMUNITY SCHOOL DISTRICT	\$ 224,607	\$ 159,014	\$ (65,593)	\$ 47,052	\$ 47,052		\$ 224,607	\$ 206,066	\$ (18,541)
25250	GENESEE	LINDEN COMMUNITY SCHOOLS	\$ 750,707	\$ 603,357	\$ (147,350)	\$ 89,412	\$ 89,412		\$ 750,707	\$ 692,769	\$ (57,938)
25260	GENESEE	MONTROSE COMMUNITY SCHOOLS	\$ 537,805	\$ 429,754	\$ (108,051)	\$ 59,469	\$ 59,469		\$ 537,805	\$ 489,223	\$ (48,582)
25280	GENESEE	LAKEVILLE COMMUNITY SCHOOL DISTRICT	\$ 318,393	\$ 253,342	\$ (65,051)	\$ 42,472	\$ 42,472		\$ 318,393	\$ 295,814	\$ (22,579)
25900	GENESEE	GENESEE STEM ACADEMY	\$ 96,853	\$ 77,352	\$ (19,501)	\$ 15,530	\$ 15,530		\$ 96,853	\$ 92,882	\$ (3,971)
25902	GENESEE	WOODLAND PARK ACADEMY	\$ 114,802	\$ 91,380	\$ (23,422)	\$ 17,197	\$ 17,197		\$ 114,802	\$ 108,577	\$ (6,225)
25903	GENESEE	GRAND BLANC ACADEMY	\$ 96,573	\$ 89,435	\$ (7,138)	\$ 22,096	\$ 22,096		\$ 96,573	\$ 111,531	\$ 14,958

# FY20 Estimated District Impact, Dollar Increase

Executive Budget vs. Senate Subcommittee Recommendation

Exec. Rec. amounts reflect SBO estimates. Senate amounts reflect the SFA's "Estimated District Impact - Corrected 5/1/19" document.

5/2/2019

			FY20 Total Estimated Payment Increase (Ongoing Operational Funding)			FY20 One-Time Capital Expenditure Allocations			Total Ongoing + One-Time		
District Code	County	District Name	Executive Budget Funding Increase	Senate Subcommittee Funding Increase	Difference (Sen. Vs. Exec.)	Sen. Subcom. Inc. (Special Ed. & At-Risk)	Difference (Sen. Vs. Exec.)		Executive Budget Total Increase	Senate Subcommittee Total Increase	Difference (Sen. Vs. Exec.)
25904	GENESEE	NORTHBRIDGE ACADEMY	\$ (8,278)	\$ 11,776	\$ 20,054	\$ 12,914	\$ 12,914	\$ (8,278)	\$ 24,690	\$ 32,968	\$ (35,876)
25905	GENESEE	INTERNATIONAL ACADEMY OF FLINT	\$ 233,993	\$ 154,074	\$ (79,919)	\$ 44,043	\$ 44,043	\$ 233,993	\$ 198,117	\$ (35,876)	\$ (35,876)
25907	GENESEE	LINDEN CHARTER ACADEMY	\$ 271,270	\$ 240,977	\$ (30,293)	\$ 46,487	\$ 46,487	\$ 271,270	\$ 287,464	\$ 16,194	\$ 16,194
25909	GENESEE	BURTON GLEN CHARTER ACADEMY	\$ 103,860	\$ 223,269	\$ 119,409	\$ 44,422	\$ 44,422	\$ 103,860	\$ 267,691	\$ 163,831	\$ 163,831
25910	GENESEE	RICHFIELD PUBLIC SCHOOL ACADEMY	\$ 194,843	\$ 199,311	\$ 4,468	\$ 41,048	\$ 41,048	\$ 194,843	\$ 240,359	\$ 45,516	\$ 45,516
25911	GENESEE	MADISON ACADEMY	\$ 231,040	\$ 220,632	\$ (10,408)	\$ 20,843	\$ 20,843	\$ 231,040	\$ 241,475	\$ 10,435	\$ 10,435
25912	GENESEE	THE NEW STANDARD ACADEMY	\$ 259,733	\$ 219,174	\$ (40,559)	\$ 29,678	\$ 29,678	\$ 259,733	\$ 248,852	\$ (10,881)	\$ (10,881)
25914	GENESEE	GREATER HEIGHTS ACADEMY	\$ 50,755	\$ 56,379	\$ 5,624	\$ 15,889	\$ 15,889	\$ 50,755	\$ 72,268	\$ 21,513	\$ 21,513
25915	GENESEE	WAY ACADEMY - FLINT	\$ 8,065	\$ 2,531	\$ (5,534)	\$ 7,815	\$ 7,815	\$ 8,065	\$ 10,346	\$ 2,281	\$ 2,281
25916	GENESEE	EAGLE'S NEST ACADEMY	\$ 9,028	\$ 6,409	\$ (2,619)	\$ 10,577	\$ 10,577	\$ 9,028	\$ 16,986	\$ 7,958	\$ 7,958
25918	GENESEE	FLEX HIGH SCHOOL OF MICHIGAN	\$ (644)	\$ 7,768	\$ 8,412	\$ 1,454	\$ 1,454	\$ (644)	\$ 9,222	\$ 9,866	\$ 9,866
26010	GLADWIN	BEAVERTON RURAL SCHOOLS	\$ 273,176	\$ 199,272	\$ (73,904)	\$ 37,514	\$ 37,514	\$ 273,176	\$ 236,786	\$ (36,390)	\$ (36,390)
26040	GLADWIN	GLADWIN COMMUNITY SCHOOLS	\$ 568,329	\$ 454,805	\$ (113,524)	\$ 60,820	\$ 60,820	\$ 568,329	\$ 515,625	\$ (52,704)	\$ (52,704)
27010	GOGEBIC	BESSEMER AREA SCHOOL DISTRICT	\$ 138,127	\$ 107,909	\$ (30,218)	\$ 15,963	\$ 15,963	\$ 138,127	\$ 123,872	\$ (14,255)	\$ (14,255)
27020	GOGEBIC	IRONWOOD AREA SCHOOLS OF GOGEBIC COUNTY	\$ 223,819	\$ 158,477	\$ (65,342)	\$ 30,064	\$ 30,064	\$ 223,819	\$ 188,541	\$ (35,278)	\$ (35,278)
27070	GOGEBIC	WAKEFIELD-MARENISCO SCHOOL DISTRICT	\$ 87,240	\$ 71,649	\$ (15,591)	\$ 10,550	\$ 10,550	\$ 87,240	\$ 82,199	\$ (5,041)	\$ (5,041)
27080	GOGEBIC	WATERSMEET TOWNSHIP SCHOOL DISTRICT	\$ 55,738	\$ 15,541	\$ (40,197)	\$ 5,734	\$ 5,734	\$ 55,738	\$ 21,275	\$ (34,463)	\$ (34,463)
28010	GRAND TRAVERSE	TRAVERSE CITY AREA PUBLIC SCHOOLS	\$ 2,806,973	\$ 2,378,129	\$ (428,844)	\$ 254,179	\$ 254,179	\$ 2,806,973	\$ 2,632,308	\$ (174,665)	\$ (174,665)
28035	WEXFORD	BUCKLEY COMMUNITY SCHOOLS	\$ 119,358	\$ 98,703	\$ (20,655)	\$ 12,732	\$ 12,732	\$ 119,358	\$ 111,435	\$ (7,923)	\$ (7,923)
28090	GRAND TRAVERSE	KINGSLEY AREA SCHOOLS	\$ 449,879	\$ 383,980	\$ (65,899)	\$ 46,603	\$ 46,603	\$ 449,879	\$ 430,583	\$ (19,296)	\$ (19,296)
28900	GRAND TRAVERSE	OLD MISSION PENINSULA SCHOOL	\$ 19,281	\$ 36,573	\$ 17,292	\$ 1,304	\$ 1,304	\$ 19,281	\$ 37,877	\$ 18,596	\$ 18,596
28901	GRAND TRAVERSE	WOODLAND SCHOOL	\$ 49,408	\$ 57,612	\$ 8,204	\$ 2,699	\$ 2,699	\$ 49,408	\$ 60,311	\$ 10,903	\$ 10,903
28902	GRAND TRAVERSE	GRAND TRAVERSE ACADEMY	\$ 177,023	\$ 149,478	\$ (27,545)	\$ 19,427	\$ 19,427	\$ 177,023	\$ 168,905	\$ (8,118)	\$ (8,118)
28904	GRAND TRAVERSE	THE GREENSPIRE SCHOOL	\$ 46,017	\$ 29,128	\$ (16,889)	\$ -	\$ -	\$ 46,017	\$ 29,128	\$ (16,889)	\$ (16,889)
29010	GRATIOT	ALMA PUBLIC SCHOOLS	\$ 753,236	\$ 523,352	\$ (229,884)	\$ 84,295	\$ 84,295	\$ 753,236	\$ 607,647	\$ (145,589)	\$ (145,589)
29020	GRATIOT	ASHLEY COMMUNITY SCHOOLS	\$ 95,049	\$ 77,083	\$ (17,966)	\$ 11,000	\$ 11,000	\$ 95,049	\$ 88,083	\$ (6,966)	\$ (6,966)
29040	GRATIOT	BRECKENRIDGE COMMUNITY SCHOOLS	\$ 226,442	\$ 155,268	\$ (71,174)	\$ 24,266	\$ 24,266	\$ 226,442	\$ 179,534	\$ (46,908)	\$ (46,908)
29050	GRATIOT	FULTON SCHOOLS	\$ 175,932	\$ 142,003	\$ (33,929)	\$ 23,477	\$ 23,477	\$ 175,932	\$ 165,480	\$ (10,452)	\$ (10,452)
29060	GRATIOT	ITHACA PUBLIC SCHOOLS	\$ 318,406	\$ 217,865	\$ (100,541)	\$ 37,718	\$ 37,718	\$ 318,406	\$ 255,583	\$ (62,823)	\$ (62,823)
29100	GRATIOT	ST. LOUIS PUBLIC SCHOOLS	\$ 463,800	\$ 322,888	\$ (140,912)	\$ 43,526	\$ 43,526	\$ 463,800	\$ 366,414	\$ (97,386)	\$ (97,386)
30010	HILLSDALE	CAMDEN-FRONTIER SCHOOL	\$ 201,483	\$ 123,910	\$ (77,573)	\$ 18,348	\$ 18,348	\$ 201,483	\$ 142,258	\$ (59,225)	\$ (59,225)
30020	HILLSDALE	HILLSDALE COMMUNITY SCHOOLS	\$ 498,871	\$ 322,622	\$ (176,249)	\$ 50,515	\$ 50,515	\$ 498,871	\$ 373,137	\$ (125,734)	\$ (125,734)
30030	HILLSDALE	JONESVILLE COMMUNITY SCHOOLS	\$ 537,211	\$ 371,065	\$ (166,146)	\$ 45,276	\$ 45,276	\$ 537,211	\$ 416,341	\$ (120,870)	\$ (120,870)
30040	HILLSDALE	LITCHFIELD COMMUNITY SCHOOLS	\$ 100,519	\$ 84,133	\$ (16,386)	\$ 10,179	\$ 10,179	\$ 100,519	\$ 94,312	\$ (6,207)	\$ (6,207)
30050	HILLSDALE	NORTH ADAMS-JEROME PUBLIC SCHOOLS	\$ 132,825	\$ 101,955	\$ (30,870)	\$ 12,277	\$ 12,277	\$ 132,825	\$ 114,232	\$ (18,593)	\$ (18,593)
30060	HILLSDALE	PITTSFORD AREA SCHOOLS	\$ 116,398	\$ 89,538	\$ (26,860)	\$ 19,279	\$ 19,279	\$ 116,398	\$ 108,817	\$ (7,581)	\$ (7,581)
30070	HILLSDALE	READING COMMUNITY SCHOOLS	\$ 192,592	\$ 188,368	\$ (4,224)	\$ 28,310	\$ 28,310	\$ 192,592	\$ 216,678	\$ 24,086	\$ 24,086
30080	HILLSDALE	WALDRON AREA SCHOOLS	\$ 84,494	\$ 49,825	\$ (34,669)	\$ 7,948	\$ 7,948	\$ 84,494	\$ 57,773	\$ (26,721)	\$ (26,721)
30901	HILLSDALE	HILLSDALE PREPARATORY SCHOOL	\$ 23,509	\$ 29,552	\$ 6,043	\$ 3,879	\$ 3,879	\$ 23,509	\$ 33,431	\$ 9,922	\$ 9,922
30902	HILLSDALE	WILL CARLETON CHARTER SCHOOL ACADEMY	\$ 76,253	\$ 58,610	\$ (17,643)	\$ 3,541	\$ 3,541	\$ 76,253	\$ 62,151	\$ (14,102)	\$ (14,102)
31010	HOUGHTON	HANCOCK PUBLIC SCHOOLS	\$ 225,840	\$ 202,163	\$ (23,677)	\$ 22,050	\$ 22,050	\$ 225,840	\$ 224,213	\$ (1,627)	\$ (1,627)
31020	HOUGHTON	ADAMS TOWNSHIP SCHOOL DISTRICT	\$ 126,589	\$ 127,349	\$ 760	\$ 15,587	\$ 15,587	\$ 126,589	\$ 142,936	\$ 16,347	\$ 16,347
31030	HOUGHTON	PUBLIC SCHOOLS OF CALUMET, LAURIUM & KEWEENAW	\$ 449,155	\$ 417,097	\$ (32,058)	\$ 53,433	\$ 53,433	\$ 449,155	\$ 470,530	\$ 21,375	\$ 21,375
31050	HOUGHTON	CHASSELL TOWNSHIP SCHOOL DISTRICT	\$ 54,088	\$ 49,954	\$ (4,134)	\$ 6,108	\$ 6,108	\$ 54,088	\$ 56,062	\$ 1,974	\$ 1,974
31070	HOUGHTON	ELM RIVER TOWNSHIP SCHOOL DISTRICT	\$ 866	\$ (118)	\$ (984)	\$ 60	\$ 60	\$ 866	\$ (58)	\$ (924)	\$ (924)
31100	HOUGHTON	DOLLAR BAY-TAMARACK CITY AREA K-12 SCHOOL	\$ 90,861	\$ 76,200	\$ (14,661)	\$ 9,374	\$ 9,374	\$ 90,861	\$ 85,574	\$ (5,287)	\$ (5,287)
31110	HOUGHTON	HOUGHTON-PORTAGE TOWNSHIP SCHOOL DISTRICT	\$ 361,624	\$ 368,684	\$ 7,060	\$ 29,446	\$ 29,446	\$ 361,624	\$ 398,130	\$ 36,506	\$ 36,506
31130	HOUGHTON	LAKE LINDEN-HUBBELL SCHOOL DISTRICT	\$ 135,167	\$ 113,166	\$ (22,001)	\$ 15,535	\$ 15,535	\$ 135,167	\$ 128,701	\$ (6,466)	\$ (6,466)
31140	HOUGHTON	STANTON TOWNSHIP PUBLIC SCHOOLS	\$ 53,799	\$ 51,942	\$ (1,857)	\$ 5,566	\$ 5,566	\$ 53,799	\$ 57,508	\$ 3,709	\$ 3,709
32010	HURON	BAD AXE PUBLIC SCHOOLS	\$ 356,155	\$ 258,052	\$ (98,103)	\$ 35,373	\$ 35,373	\$ 356,155	\$ 293,425	\$ (62,730)	\$ (62,730)
32030	HURON	CASEVILLE PUBLIC SCHOOLS	\$ 94,179	\$ 63,172	\$ (31,007)	\$ 12,060	\$ 12,060	\$ 94,179	\$ 75,232	\$ (18,947)	\$ (18,947)
32040	HURON	CHURCH SCHOOL DISTRICT	\$ 11,444	\$ 9,763	\$ (1,681)	\$ 1,059	\$ 1,059	\$ 11,444	\$ 10,822	\$ (622)	\$ (622)
32050	HURON	ELKTON-PIGEON-BAY PORT LAKER SCHOOLS	\$ 348,110	\$ 233,668	\$ (114,442)	\$ 35,879	\$ 35,879	\$ 348,110	\$ 269,547	\$ (78,563)	\$ (78,563)
32060	HURON	HARBOR BEACH COMMUNITY SCHOOLS	\$ 184,601	\$ 128,819	\$ (55,782)	\$ 15,981	\$ 15,981	\$ 184,601	\$ 144,800	\$ (39,801)	\$ (39,801)
32080	HURON	NORTH HURON SCHOOL DISTRICT	\$ 127,325	\$ 66,417	\$ (60,908)	\$ 16,362	\$ 16,362	\$ 127,325	\$ 82,779	\$ (44,546)	\$ (44,546)

## FY20 Estimated District Impact, Dollar Increase

Executive Budget vs. Senate Subcommittee Recommendation

Exec. Rec. amounts reflect SBO estimates. Senate amounts reflect the SFA's "Estimated District Impact - Corrected 5/1/19" document.

5/2/2019

			FY20 Total Estimated Payment Increase (Ongoing Operational Funding)			FY20 One-Time Capital Expenditure Allocations			Total Ongoing + One-Time		
District Code	County	District Name	Executive Budget Funding Increase	Senate Subcommittee Funding Increase	Difference (Sen. Vs. Exec.)	Sen. Subcom. Inc. (Special Ed. & At-Risk)	Difference (Sen. Vs. Exec.)		Executive Budget Total Increase	Senate Subcommittee Total Increase	Difference (Sen. Vs. Exec.)
32090	HURON	OWENDALE-GAGETOWN AREA SCHOOL DISTRICT	\$ 50,140	\$ 35,559	\$ (14,581)	\$ 7,131	\$ 7,131	\$	\$ 50,140	\$ 42,690	\$ (7,450)
32170	HURON	UBLY COMMUNITY SCHOOLS	\$ 231,382	\$ 163,175	\$ (68,207)	\$ 21,806	\$ 21,806	\$	\$ 231,382	\$ 184,981	\$ (46,401)
32260	HURON	COLFAX TOWNSHIP S/D #1F	\$ (420)	\$ 1,631	\$ 2,051	\$ 914	\$ 914	\$	\$ (420)	\$ 2,545	\$ 2,965
32610	HURON	SIGEL TOWNSHIP S/D #3F	\$ 5,728	\$ 6,235	\$ 507	\$ 138	\$ 138	\$	\$ 5,728	\$ 6,373	\$ 645
32620	HURON	SIGEL TOWNSHIP S/D #4F	\$ 8,410	\$ 7,735	\$ (675)	\$ 1,003	\$ 1,003	\$	\$ 8,410	\$ 8,738	\$ 328
32630	HURON	SIGEL TOWNSHIP S/D #6F	\$ 36	\$ (15)	\$ (51)	\$ -	\$ -	\$	\$ 36	\$ (15)	\$ (51)
32650	HURON	VERONA TOWNSHIP S/D #1F	\$ 5,972	\$ 5,134	\$ (838)	\$ 562	\$ 562	\$	\$ 5,972	\$ 5,696	\$ (276)
33010	INGHAM	EAST LANSING SCHOOL DISTRICT	\$ 808,993	\$ 424,859	\$ (384,134)	\$ 118,559	\$ 118,559	\$	\$ 808,993	\$ 543,418	\$ (265,575)
33020	INGHAM	LANSING PUBLIC SCHOOL DISTRICT	\$ 3,557,227	\$ 2,129,986	\$ (1,427,241)	\$ 643,667	\$ 643,667	\$	\$ 3,557,227	\$ 2,773,653	\$ (783,574)
33040	INGHAM	DANSVILLE SCHOOLS	\$ 208,551	\$ 213,781	\$ 5,230	\$ 17,208	\$ 17,208	\$	\$ 208,551	\$ 230,989	\$ 22,438
33060	INGHAM	HASLETT PUBLIC SCHOOLS	\$ 801,223	\$ 690,141	\$ (111,082)	\$ 87,191	\$ 87,191	\$	\$ 801,223	\$ 777,332	\$ (23,891)
33070	INGHAM	HOLT PUBLIC SCHOOLS	\$ 1,995,831	\$ 1,498,567	\$ (497,264)	\$ 220,737	\$ 220,737	\$	\$ 1,995,831	\$ 1,719,304	\$ (276,527)
33100	INGHAM	LESLIE PUBLIC SCHOOLS	\$ 408,273	\$ 318,742	\$ (89,531)	\$ 49,594	\$ 49,594	\$	\$ 408,273	\$ 368,336	\$ (39,937)
33130	INGHAM	MASON PUBLIC SCHOOLS (INGHAM)	\$ 998,352	\$ 856,425	\$ (141,927)	\$ 94,506	\$ 94,506	\$	\$ 998,352	\$ 950,931	\$ (47,421)
33170	INGHAM	OKEMOS PUBLIC SCHOOLS	\$ 1,016,061	\$ 613,140	\$ (402,921)	\$ 123,165	\$ 123,165	\$	\$ 1,016,061	\$ 736,305	\$ (279,756)
33200	INGHAM	STOCKBRIDGE COMMUNITY SCHOOLS	\$ 339,056	\$ 336,227	\$ (2,829)	\$ 40,995	\$ 40,995	\$	\$ 339,056	\$ 377,222	\$ 38,166
33215	EATON	WAVERLY COMMUNITY SCHOOLS	\$ 1,067,452	\$ 366,436	\$ (701,016)	\$ 98,957	\$ 98,957	\$	\$ 1,067,452	\$ 465,393	\$ (602,059)
33220	INGHAM	WEBBERVILLE COMMUNITY SCHOOLS	\$ 180,985	\$ 121,170	\$ (59,815)	\$ 20,625	\$ 20,625	\$	\$ 180,985	\$ 141,795	\$ (39,190)
33230	INGHAM	WILLIAMSTON COMMUNITY SCHOOLS	\$ 620,611	\$ 547,234	\$ (73,377)	\$ 46,525	\$ 46,525	\$	\$ 620,611	\$ 593,759	\$ (26,852)
33901	INGHAM	COLE ACADEMY	\$ 84,359	\$ 82,420	\$ (1,939)	\$ 8,662	\$ 8,662	\$	\$ 84,359	\$ 91,082	\$ 6,723
33902	INGHAM	EL-HAJJ MALIK EL-SHABAZZ ACADEMY	\$ 93,158	\$ 68,275	\$ (24,883)	\$ 15,521	\$ 15,521	\$	\$ 93,158	\$ 83,796	\$ (9,362)
33904	INGHAM	MID-MICHIGAN LEADERSHIP ACADEMY	\$ 6,005	\$ (1,477)	\$ (7,482)	\$ 15,685	\$ 15,685	\$	\$ 6,005	\$ 14,208	\$ 8,203
33906	INGHAM	WHITE PINE ACADEMY	\$ 20,971	\$ 20,982	\$ 11	\$ 2,012	\$ 2,012	\$	\$ 20,971	\$ 22,994	\$ 2,023
33909	INGHAM	WINDEMERE PARK CHARTER ACADEMY	\$ 174,467	\$ 152,143	\$ (22,324)	\$ 28,213	\$ 28,213	\$	\$ 174,467	\$ 180,356	\$ 5,889
33910	INGHAM	LANSING CHARTER ACADEMY	\$ 60,713	\$ 78,483	\$ 17,770	\$ 33,900	\$ 33,900	\$	\$ 60,713	\$ 112,383	\$ 51,670
33911	INGHAM	MICHIGAN CONNECTIONS ACADEMY - CYBER	\$ (2,310,690)	\$ 506,696	\$ 2,817,386	\$ 63,583	\$ 63,583	\$	\$ (2,310,690)	\$ 570,279	\$ 2,880,969
33913	INGHAM	NEXTECH HIGH SCHOOL OF LANSING	\$ 17,871	\$ 867	\$ (17,004)	\$ 6,324	\$ 6,324	\$	\$ 17,871	\$ 7,191	\$ (10,680)
33914	INGHAM	GREAT LAKES CYBER ACADEMY - CYBER	\$ (1,665,243)	\$ 297,215	\$ 1,962,458	\$ 38,343	\$ 38,343	\$	\$ (1,665,243)	\$ 335,558	\$ 2,000,801
33915	INGHAM	BLENDED LEARNING ACADEMIES CREDIT RECOVERY HIGH SC	\$ 31,874	\$ 20,025	\$ (11,849)	\$ 5,080	\$ 5,080	\$	\$ 31,874	\$ 25,105	\$ (6,769)
34010	IONIA	IONIA PUBLIC SCHOOLS	\$ 1,048,637	\$ 801,435	\$ (247,202)	\$ 124,160	\$ 124,160	\$	\$ 1,048,637	\$ 925,595	\$ (123,042)
34080	IONIA	BELDING AREA SCHOOL DISTRICT	\$ 502,004	\$ 378,234	\$ (123,770)	\$ 74,399	\$ 74,399	\$	\$ 502,004	\$ 452,633	\$ (49,371)
34090	IONIA	LAKEWOOD PUBLIC SCHOOLS	\$ 494,556	\$ 570,299	\$ 75,743	\$ 62,877	\$ 62,877	\$	\$ 494,556	\$ 633,176	\$ 138,620
34110	IONIA	PORTLAND PUBLIC SCHOOLS	\$ 628,700	\$ 581,244	\$ (47,456)	\$ 53,206	\$ 53,206	\$	\$ 628,700	\$ 634,450	\$ 5,750
34120	IONIA	SARANAC COMMUNITY SCHOOLS	\$ 284,174	\$ 219,672	\$ (64,502)	\$ 28,551	\$ 28,551	\$	\$ 284,174	\$ 248,223	\$ (35,951)
34140	IONIA	BERLIN TOWNSHIP S/D #3	\$ (1,553)	\$ 1,611	\$ 3,164	\$ 358	\$ 358	\$	\$ (1,553)	\$ 1,969	\$ 3,522
34340	IONIA	EASTON TOWNSHIP S/D #6	\$ 4,792	\$ 6,077	\$ 1,285	\$ 376	\$ 376	\$	\$ 4,792	\$ 6,453	\$ 1,661
34360	IONIA	IONIA TOWNSHIP S/D #2	\$ (1,178)	\$ 1,271	\$ 2,449	\$ 290	\$ 290	\$	\$ (1,178)	\$ 1,561	\$ 2,739
35010	IOSCO	OSCODA AREA SCHOOLS	\$ 372,296	\$ 290,822	\$ (81,474)	\$ 57,410	\$ 57,410	\$	\$ 372,296	\$ 348,232	\$ (24,064)
35020	IOSCO	HALE AREA SCHOOLS	\$ 136,282	\$ 88,331	\$ (47,951)	\$ 7,188	\$ 7,188	\$	\$ 136,282	\$ 95,519	\$ (40,763)
35030	IOSCO	TAWAS AREA SCHOOLS	\$ 382,201	\$ 278,456	\$ (103,745)	\$ 42,897	\$ 42,897	\$	\$ 382,201	\$ 321,353	\$ (60,848)
35040	IOSCO	WHITTEMORE-PRESCOTT AREA SCHOOLS	\$ 250,676	\$ 168,570	\$ (82,106)	\$ 44,615	\$ 44,615	\$	\$ 250,676	\$ 213,185	\$ (37,491)
35902	IOSCO	ALTERNATIVE EDUCATIONAL ACADEMY OF IOSCO COUNTY	\$ 46,549	\$ 27,808	\$ (18,741)	\$ 7,551	\$ 7,551	\$	\$ 46,549	\$ 35,359	\$ (11,190)
36015	IRON	FOREST PARK SCHOOL DISTRICT	\$ 137,911	\$ 132,943	\$ (4,968)	\$ 17,342	\$ 17,342	\$	\$ 137,911	\$ 150,285	\$ 12,374
36025	IRON	WEST IRON COUNTY PUBLIC SCHOOLS	\$ 302,932	\$ 223,484	\$ (79,448)	\$ 41,769	\$ 41,769	\$	\$ 302,932	\$ 265,253	\$ (37,679)
37010	ISABELLA	MT. PLEASANT CITY SCHOOL DISTRICT	\$ 1,405,994	\$ 839,125	\$ (566,869)	\$ 156,078	\$ 156,078	\$	\$ 1,405,994	\$ 995,203	\$ (410,791)
37040	ISABELLA	BEAL CITY PUBLIC SCHOOLS	\$ 203,824	\$ 150,840	\$ (52,984)	\$ 15,767	\$ 15,767	\$	\$ 203,824	\$ 166,607	\$ (37,217)
37060	ISABELLA	SHEPHERD PUBLIC SCHOOLS	\$ 586,318	\$ 444,408	\$ (141,910)	\$ 62,830	\$ 62,830	\$	\$ 586,318	\$ 507,238	\$ (79,080)
37900	ISABELLA	FLEXTech HIGH SCHOOL SHEPHERD	\$ (3,294)	\$ 9,104	\$ 12,398	\$ 1,053	\$ 1,053	\$	\$ (3,294)	\$ 10,157	\$ 13,451
37901	ISABELLA	RENAISSANCE PUBLIC SCHOOL ACADEMY	\$ 129,392	\$ 124,208	\$ (5,184)	\$ 14,159	\$ 14,159	\$	\$ 129,392	\$ 138,367	\$ 8,975
38010	JACKSON	WESTERN SCHOOL DISTRICT	\$ 890,332	\$ 766,914	\$ (123,418)	\$ 92,789	\$ 92,789	\$	\$ 890,332	\$ 859,703	\$ (30,629)
38020	JACKSON	VANDERCOOK LAKE PUBLIC SCHOOLS	\$ 334,794	\$ 206,391	\$ (128,403)	\$ 52,069	\$ 52,069	\$	\$ 334,794	\$ 258,460	\$ (76,334)
38040	JACKSON	COLUMBIA SCHOOL DISTRICT	\$ 490,146	\$ 410,884	\$ (79,262)	\$ 45,208	\$ 45,208	\$	\$ 490,146	\$ 456,092	\$ (34,054)
38050	JACKSON	GRASS LAKE COMMUNITY SCHOOLS	\$ 372,557	\$ 352,491	\$ (20,066)	\$ 27,828	\$ 27,828	\$	\$ 372,557	\$ 380,319	\$ 7,762
38080	JACKSON	CONCORD COMMUNITY SCHOOLS	\$ 229,549	\$ 199,631	\$ (29,918)	\$ 27,977	\$ 27,977	\$	\$ 229,549	\$ 227,608	\$ (1,941)
38090	JACKSON	EAST JACKSON COMMUNITY SCHOOLS	\$ 280,915	\$ 187,622	\$ (93,293)	\$ 48,201	\$ 48,201	\$	\$ 280,915	\$ 235,823	\$ (45,092)



# FY20 Estimated District Impact, Dollar Increase

Executive Budget vs. Senate Subcommittee Recommendation

Exec. Rec. amounts reflect SBO estimates. Senate amounts reflect the SFA's "Estimated District Impact - Corrected 5/1/19" document.

5/2/2019

			FY20 Total Estimated Payment Increase (Ongoing Operational Funding)			FY20 One-Time Capital Expenditure Allocations			Total Ongoing + One-Time		
District Code	County	District Name	Executive Budget Funding Increase	Senate Subcommittee Funding Increase	Difference (Sen. Vs. Exec.)	Sen. Subcom. Inc. (Special Ed. & At-Risk)	Difference (Sen. Vs. Exec.)		Executive Budget Total Increase	Senate Subcommittee Total Increase	Difference (Sen. Vs. Exec.)
38100	JACKSON	HANOVER-HORTON SCHOOL DISTRICT	\$ 351,296	\$ 306,242	\$ (45,054)	\$ 31,801	\$ 31,801	\$	\$ 351,296	\$ 338,043	\$ (13,253)
38120	JACKSON	MICHIGAN CENTER SCHOOL DISTRICT	\$ 436,350	\$ 328,234	\$ (108,116)	\$ 53,095	\$ 53,095	\$	\$ 436,350	\$ 381,329	\$ (55,021)
38130	JACKSON	NAPOLEON COMMUNITY SCHOOLS	\$ 413,216	\$ 322,540	\$ (90,676)	\$ 40,399	\$ 40,399	\$	\$ 413,216	\$ 362,939	\$ (50,277)
38140	JACKSON	NORTHWEST COMMUNITY SCHOOLS	\$ 1,435,354	\$ 1,139,629	\$ (295,725)	\$ 150,198	\$ 150,198	\$	\$ 1,435,354	\$ 1,289,827	\$ (145,527)
38150	JACKSON	SPRINGPORT PUBLIC SCHOOLS	\$ 401,986	\$ 316,375	\$ (85,611)	\$ 39,087	\$ 39,087	\$	\$ 401,986	\$ 355,462	\$ (46,524)
38170	JACKSON	JACKSON PUBLIC SCHOOLS	\$ 1,494,635	\$ 968,046	\$ (526,589)	\$ 241,135	\$ 241,135	\$	\$ 1,494,635	\$ 1,209,181	\$ (285,454)
38900	JACKSON	JACKSON PREPARATORY & EARLY COLLEGE	\$ 117,018	\$ 108,992	\$ (8,026)	\$ 7,806	\$ 7,806	\$	\$ 117,018	\$ 116,798	\$ (220)
38901	JACKSON	DA VINCI INSTITUTE	\$ 148,698	\$ 113,345	\$ (35,353)	\$ 19,577	\$ 19,577	\$	\$ 148,698	\$ 132,922	\$ (15,776)
38902	JACKSON	PARAGON CHARTER ACADEMY	\$ 210,978	\$ 195,670	\$ (15,308)	\$ 24,904	\$ 24,904	\$	\$ 210,978	\$ 220,574	\$ 9,596
38904	JACKSON	FRANCIS STREET PRIMARY SCHOOL	\$ 1,928	\$ 43,238	\$ 41,310	\$ 1,605	\$ 1,605	\$	\$ 1,928	\$ 44,843	\$ 42,915
39010	KALAMAZOO	KALAMAZOO PUBLIC SCHOOLS	\$ 4,481,254	\$ 3,143,342	\$ (1,337,912)	\$ 690,748	\$ 690,748	\$	\$ 4,481,254	\$ 3,834,090	\$ (647,164)
39020	KALAMAZOO	CLIMAX-SCOTTS COMMUNITY SCHOOLS	\$ 188,594	\$ 150,375	\$ (38,219)	\$ 18,014	\$ 18,014	\$	\$ 188,594	\$ 168,389	\$ (20,205)
39030	KALAMAZOO	COMSTOCK PUBLIC SCHOOLS	\$ 528,642	\$ 571,479	\$ 42,837	\$ 105,318	\$ 105,318	\$	\$ 528,642	\$ 676,797	\$ 148,155
39050	KALAMAZOO	GALESBURG-AUGUSTA COMMUNITY SCHOOLS	\$ 367,321	\$ 267,540	\$ (99,781)	\$ 39,184	\$ 39,184	\$	\$ 367,321	\$ 306,724	\$ (60,597)
39065	KALAMAZOO	GULL LAKE COMMUNITY SCHOOLS	\$ 1,067,969	\$ 909,227	\$ (158,742)	\$ 76,310	\$ 76,310	\$	\$ 1,067,969	\$ 985,537	\$ (82,432)
39130	KALAMAZOO	PARCHMENT SCHOOL DISTRICT	\$ 528,642	\$ 394,869	\$ (133,773)	\$ 63,906	\$ 63,906	\$	\$ 528,642	\$ 458,775	\$ (69,867)
39140	KALAMAZOO	PORTAGE PUBLIC SCHOOLS	\$ 2,573,454	\$ 2,300,291	\$ (273,163)	\$ 220,226	\$ 220,226	\$	\$ 2,573,454	\$ 2,520,517	\$ (52,937)
39160	KALAMAZOO	SCHOOLCRAFT COMMUNITY SCHOOLS	\$ 351,912	\$ 277,595	\$ (74,317)	\$ 25,214	\$ 25,214	\$	\$ 351,912	\$ 302,809	\$ (49,103)
39170	KALAMAZOO	VICKSBURG COMMUNITY SCHOOLS	\$ 819,518	\$ 666,718	\$ (152,800)	\$ 73,418	\$ 73,418	\$	\$ 819,518	\$ 740,136	\$ (79,382)
39900	KALAMAZOO	LAKEVIEW CHARTER SCHOOL	\$ 228,361	\$ 152,664	\$ (75,697)	\$ 12,290	\$ 12,290	\$	\$ 228,361	\$ 164,954	\$ (63,407)
39903	KALAMAZOO	OAKLAND ACADEMY	\$ 47,392	\$ 48,960	\$ 1,568	\$ 4,059	\$ 4,059	\$	\$ 47,392	\$ 53,019	\$ 5,627
39905	KALAMAZOO	PARAMOUNT CHARTER ACADEMY	\$ 180,193	\$ 126,536	\$ (53,657)	\$ 26,941	\$ 26,941	\$	\$ 180,193	\$ 153,477	\$ (26,716)
39906	KALAMAZOO	YOUTH ADVANCEMENT ACADEMY	\$ (11,522)	\$ (4,788)	\$ 6,734	\$ 1,781	\$ 1,781	\$	\$ (11,522)	\$ (3,007)	\$ 8,515
39907	KALAMAZOO	FOREST ACADEMY	\$ 56,895	\$ 47,755	\$ (9,140)	\$ 7,501	\$ 7,501	\$	\$ 56,895	\$ 55,256	\$ (1,639)
39908	KALAMAZOO	EVERGREEN ACADEMY	\$ 12,096	\$ 9,959	\$ (2,137)	\$ 2,383	\$ 2,383	\$	\$ 12,096	\$ 12,342	\$ 246
39909	KALAMAZOO	AUGUSTA ACADEMY	\$ 16,666	\$ 17,485	\$ 819	\$ 976	\$ 976	\$	\$ 16,666	\$ 18,461	\$ 1,795
39911	KALAMAZOO	KALAMAZOO COVENANT ACADEMY	\$ 120,041	\$ 76,295	\$ (43,746)	\$ 10,311	\$ 10,311	\$	\$ 120,041	\$ 86,606	\$ (33,435)
40020	KALKASKA	FOREST AREA COMMUNITY SCHOOLS	\$ 197,187	\$ 156,597	\$ (40,590)	\$ 21,621	\$ 21,621	\$	\$ 197,187	\$ 178,218	\$ (18,969)
40040	KALKASKA	KALKASKA PUBLIC SCHOOLS	\$ 480,488	\$ 395,539	\$ (84,949)	\$ 69,451	\$ 69,451	\$	\$ 480,488	\$ 464,990	\$ (15,498)
40060	KALKASKA	EXCELSIOR TOWNSHIP S/D #1	\$ 14,490	\$ 13,398	\$ (1,092)	\$ 1,655	\$ 1,655	\$	\$ 14,490	\$ 15,053	\$ 563
41010	KENT	GRAND RAPIDS PUBLIC SCHOOLS	\$ 6,112,619	\$ 3,439,924	\$ (2,672,695)	\$ 1,366,353	\$ 1,366,353	\$	\$ 6,112,619	\$ 4,806,277	\$ (1,306,342)
41020	KENT	GODWIN HEIGHTS PUBLIC SCHOOLS	\$ 502,095	\$ 344,228	\$ (157,867)	\$ 132,662	\$ 132,662	\$	\$ 502,095	\$ 476,890	\$ (25,205)
41025	KENT	NORTHVIEW PUBLIC SCHOOLS	\$ 1,015,924	\$ 817,901	\$ (198,023)	\$ 144,744	\$ 144,744	\$	\$ 1,015,924	\$ 962,645	\$ (53,279)
41026	KENT	WYOMING PUBLIC SCHOOLS	\$ 1,462,087	\$ 1,146,749	\$ (315,338)	\$ 245,880	\$ 245,880	\$	\$ 1,462,087	\$ 1,392,629	\$ (69,458)
41040	KENT	BYRON CENTER PUBLIC SCHOOLS	\$ 1,049,102	\$ 1,071,138	\$ 22,036	\$ 85,367	\$ 85,367	\$	\$ 1,049,102	\$ 1,156,505	\$ 107,403
41050	KENT	CALEDONIA COMMUNITY SCHOOLS	\$ 1,235,657	\$ 628,063	\$ (607,594)	\$ 103,837	\$ 103,837	\$	\$ 1,235,657	\$ 731,900	\$ (503,757)
41070	KENT	CEDAR SPRINGS PUBLIC SCHOOLS	\$ 1,087,035	\$ 855,666	\$ (231,369)	\$ 122,698	\$ 122,698	\$	\$ 1,087,035	\$ 978,364	\$ (108,671)
41080	KENT	COMSTOCK PARK PUBLIC SCHOOLS	\$ 608,678	\$ 518,605	\$ (90,073)	\$ 82,991	\$ 82,991	\$	\$ 608,678	\$ 601,596	\$ (7,082)
41090	KENT	EAST GRAND RAPIDS PUBLIC SCHOOLS	\$ 578,356	\$ 672,321	\$ 93,965	\$ 35,695	\$ 35,695	\$	\$ 578,356	\$ 708,016	\$ 129,660
41110	KENT	FOREST HILLS PUBLIC SCHOOLS	\$ 1,864,092	\$ 1,285,487	\$ (578,605)	\$ 169,263	\$ 169,263	\$	\$ 1,864,092	\$ 1,454,750	\$ (409,342)
41120	KENT	GODFREY-LEE PUBLIC SCHOOLS	\$ 613,736	\$ 468,210	\$ (145,526)	\$ 112,233	\$ 112,233	\$	\$ 613,736	\$ 580,443	\$ (33,293)
41130	KENT	GRANDVILLE PUBLIC SCHOOLS	\$ 1,087,478	\$ 1,031,267	\$ (56,211)	\$ 121,366	\$ 121,366	\$	\$ 1,087,478	\$ 1,152,633	\$ 65,155
41140	KENT	KELLOGGSVILLE PUBLIC SCHOOLS	\$ 1,050,437	\$ 815,446	\$ (234,991)	\$ 124,924	\$ 124,924	\$	\$ 1,050,437	\$ 940,370	\$ (110,067)
41145	KENT	KENOWA HILLS PUBLIC SCHOOLS	\$ 956,059	\$ 793,288	\$ (162,771)	\$ 127,152	\$ 127,152	\$	\$ 956,059	\$ 920,440	\$ (35,619)
41150	KENT	KENT CITY COMMUNITY SCHOOLS	\$ 393,634	\$ 320,856	\$ (72,778)	\$ 55,532	\$ 55,532	\$	\$ 393,634	\$ 376,388	\$ (17,246)
41160	KENT	KENTWOOD PUBLIC SCHOOLS	\$ 3,949,018	\$ 2,772,605	\$ (1,176,413)	\$ 475,343	\$ 475,343	\$	\$ 3,949,018	\$ 3,247,948	\$ (701,070)
41170	KENT	LOWELL AREA SCHOOLS	\$ 1,135,878	\$ 990,936	\$ (144,942)	\$ 95,138	\$ 95,138	\$	\$ 1,135,878	\$ 1,086,074	\$ (49,804)
41210	KENT	ROCKFORD PUBLIC SCHOOLS	\$ 2,437,272	\$ 2,215,102	\$ (222,170)	\$ 159,874	\$ 159,874	\$	\$ 2,437,272	\$ 2,374,976	\$ (62,296)
41240	KENT	SPARTA AREA SCHOOLS	\$ 795,438	\$ 638,784	\$ (156,654)	\$ 100,044	\$ 100,044	\$	\$ 795,438	\$ 738,828	\$ (56,610)
41900	KENT	COVENANT HOUSE ACADEMY GRAND RAPIDS	\$ 65,681	\$ 41,165	\$ (24,516)	\$ 13,940	\$ 13,940	\$	\$ 65,681	\$ 55,105	\$ (10,576)
41901	KENT	NEW BRANCHES CHARTER ACADEMY	\$ 132,257	\$ 113,874	\$ (18,383)	\$ 16,669	\$ 16,669	\$	\$ 132,257	\$ 130,543	\$ (1,714)
41904	KENT	WEST MI ACADEMY OF ENVIRONMENTAL SCIENCE	\$ 280,123	\$ 265,975	\$ (14,148)	\$ 28,087	\$ 28,087	\$	\$ 280,123	\$ 294,062	\$ 13,939
41905	KENT	EXCEL CHARTER ACADEMY	\$ 233,336	\$ 222,722	\$ (10,614)	\$ 25,460	\$ 25,460	\$	\$ 233,336	\$ 248,182	\$ 14,846
41908	KENT	BYRON CENTER CHARTER SCHOOL	\$ 73,786	\$ 66,151	\$ (7,635)	\$ 8,041	\$ 8,041	\$	\$ 73,786	\$ 74,192	\$ 406
41909	KENT	VISTA CHARTER ACADEMY	\$ 225,115	\$ 178,977	\$ (46,138)	\$ 36,698	\$ 36,698	\$	\$ 225,115	\$ 215,675	\$ (9,440)

# FY20 Estimated District Impact, Dollar Increase

Executive Budget vs. Senate Subcommittee Recommendation

Exec. Rec. amounts reflect SBO estimates. Senate amounts reflect the SFA's "Estimated District Impact - Corrected 5/1/19" document.

5/2/2019

			FY20 Total Estimated Payment Increase (Ongoing Operational Funding)			FY20 One-Time Capital Expenditure Allocations			Total Ongoing + One-Time		
District Code	County	District Name	Executive Budget Funding Increase	Senate Subcommittee Funding Increase	Difference (Sen. Vs. Exec.)	Sen. Subcom. Inc. (Special Ed. & At-Risk)	Difference (Sen. Vs. Exec.)		Executive Budget Total Increase	Senate Subcommittee Total Increase	Difference (Sen. Vs. Exec.)
41910	KENT	VANGUARD CHARTER ACADEMY	\$ 224,003	\$ 219,682	\$ (4,321)	\$ 24,148	\$ 24,148	\$	\$ 224,003	\$ 243,830	\$ 19,827
41911	MONTCALM	FLAT RIVER ACADEMY	\$ 69,444	\$ 55,711	\$ (13,733)	\$ 6,393	\$ 6,393	\$	\$ 69,444	\$ 62,104	\$ (7,340)
41914	KENT	KNAPP CHARTER ACADEMY	\$ 240,425	\$ 220,588	\$ (19,837)	\$ 28,754	\$ 28,754	\$	\$ 240,425	\$ 249,342	\$ 8,917
41915	KENT	WALKER CHARTER ACADEMY	\$ 214,262	\$ 220,825	\$ 6,563	\$ 19,287	\$ 19,287	\$	\$ 214,262	\$ 240,112	\$ 25,850
41916	KENT	CROSS CREEK CHARTER ACADEMY	\$ 196,697	\$ 216,337	\$ 19,640	\$ 15,693	\$ 15,693	\$	\$ 196,697	\$ 232,030	\$ 35,333
41917	KENT	WILLIAM C. ABNEY ACADEMY	\$ 12,181	\$ 99,389	\$ 87,208	\$ 29,689	\$ 29,689	\$	\$ 12,181	\$ 129,078	\$ 116,897
41918	KENT	CREATIVE TECHNOLOGIES ACADEMY	\$ 91,730	\$ 81,548	\$ (10,182)	\$ 9,460	\$ 9,460	\$	\$ 91,730	\$ 91,008	\$ (722)
41919	KENT	RIDGE PARK CHARTER ACADEMY	\$ 155,385	\$ 148,749	\$ (6,636)	\$ 29,748	\$ 29,748	\$	\$ 155,385	\$ 178,497	\$ 23,112
41920	KENT	CHANDLER WOODS CHARTER ACADEMY	\$ 188,809	\$ 217,693	\$ 28,884	\$ 13,285	\$ 13,285	\$	\$ 188,809	\$ 230,978	\$ 42,169
41921	KENT	GRAND RAPIDS CHILD DISCOVERY CENTER	\$ 79,839	\$ 81,175	\$ 1,336	\$ 7,668	\$ 7,668	\$	\$ 79,839	\$ 88,843	\$ 9,004
41922	KENT	LIGHTHOUSE ACADEMY	\$ 125,218	\$ 72,414	\$ (52,804)	\$ 23,899	\$ 23,899	\$	\$ 125,218	\$ 96,313	\$ (28,905)
41923	KENT	WELLSPRING PREPARATORY HIGH SCHOOL	\$ 125,256	\$ 91,503	\$ (33,753)	\$ 14,719	\$ 14,719	\$	\$ 125,256	\$ 106,222	\$ (19,034)
41924	KENT	WEST MICHIGAN AVIATION ACADEMY	\$ 145,967	\$ 108,686	\$ (37,281)	\$ 10,337	\$ 10,337	\$	\$ 145,967	\$ 119,023	\$ (26,944)
41925	KENT	MICHIGAN VIRTUAL CHARTER ACADEMY - CYBER	\$ (3,948,980)	\$ 845,716	\$ 4,794,696	\$ 136,336	\$ 136,336	\$	\$ (3,948,980)	\$ 982,052	\$ 4,931,032
41926	KENT	HOPE ACADEMY OF WEST MICHIGAN	\$ 121,457	\$ 86,164	\$ (35,293)	\$ 19,537	\$ 19,537	\$	\$ 121,457	\$ 105,701	\$ (15,756)
41928	KENT	RIVER CITY SCHOLARS CHARTER ACADEMY	\$ 143,164	\$ 149,406	\$ 6,242	\$ 27,640	\$ 27,640	\$	\$ 143,164	\$ 177,046	\$ 33,882
41929	KENT	NEXTECH HIGH SCHOOL	\$ 16,229	\$ 43,270	\$ 27,041	\$ 6,987	\$ 6,987	\$	\$ 16,229	\$ 50,257	\$ 34,028
41930	KENT	GRAND RIVER PREPARATORY HIGH SCHOOL	\$ 188,829	\$ 144,324	\$ (44,505)	\$ 20,228	\$ 20,228	\$	\$ 188,829	\$ 164,552	\$ (24,277)
42030	KEWEENAW	GRANT TOWNSHIP S/D #2	\$ 328	\$ 308	\$ (20)	\$ -	\$ -	\$	\$ 328	\$ 308	\$ (20)
43040	LAKE	BALDWIN COMMUNITY SCHOOLS	\$ 238,690	\$ 133,910	\$ (104,780)	\$ 13,756	\$ 13,756	\$	\$ 238,690	\$ 147,666	\$ (91,024)
44010	LAPEER	LAPEER COMMUNITY SCHOOLS	\$ 1,749,577	\$ 1,333,663	\$ (415,914)	\$ 209,592	\$ 209,592	\$	\$ 1,749,577	\$ 1,543,255	\$ (206,322)
44020	LAPEER	ALMONT COMMUNITY SCHOOLS	\$ 384,572	\$ 356,761	\$ (27,811)	\$ 32,311	\$ 32,311	\$	\$ 384,572	\$ 389,072	\$ 4,500
44050	LAPEER	DRYDEN COMMUNITY SCHOOLS	\$ 141,239	\$ 106,488	\$ (34,751)	\$ 15,210	\$ 15,210	\$	\$ 141,239	\$ 121,698	\$ (19,541)
44060	LAPEER	IMLAY CITY COMMUNITY SCHOOLS	\$ 663,007	\$ 490,934	\$ (172,073)	\$ 77,443	\$ 77,443	\$	\$ 663,007	\$ 568,377	\$ (94,630)
44090	LAPEER	NORTH BRANCH AREA SCHOOLS	\$ 795,571	\$ 605,530	\$ (190,041)	\$ 83,759	\$ 83,759	\$	\$ 795,571	\$ 689,289	\$ (106,282)
44901	LAPEER	CHATFIELD SCHOOL	\$ 105,936	\$ 126,106	\$ 20,170	\$ 7,716	\$ 7,716	\$	\$ 105,936	\$ 133,822	\$ 27,886
45010	LEELANAU	GLEN LAKE COMMUNITY SCHOOLS	\$ 211,188	\$ 165,986	\$ (45,202)	\$ 10,727	\$ 10,727	\$	\$ 211,188	\$ 176,713	\$ (34,475)
45020	LEELANAU	LELAND PUBLIC SCHOOL DISTRICT	\$ 123,409	\$ 97,597	\$ (25,812)	\$ 13,438	\$ 13,438	\$	\$ 123,409	\$ 111,035	\$ (12,374)
45040	LEELANAU	NORTHPORT PUBLIC SCHOOL DISTRICT	\$ 46,379	\$ 15,926	\$ (30,453)	\$ 2,744	\$ 2,744	\$	\$ 46,379	\$ 18,670	\$ (27,709)
45050	LEELANAU	SUTTONS BAY PUBLIC SCHOOLS	\$ 235,758	\$ 194,821	\$ (40,937)	\$ 21,918	\$ 21,918	\$	\$ 235,758	\$ 216,739	\$ (19,019)
45901	LEELANAU	LEELANAU MONTESSORI PUBLIC SCHOOL ACADEMY	\$ 19,114	\$ 17,398	\$ (1,716)	\$ 2,106	\$ 2,106	\$	\$ 19,114	\$ 19,504	\$ 390
46010	LENAAWEE	ADRIAN PUBLIC SCHOOLS	\$ 912,766	\$ 663,741	\$ (249,025)	\$ 122,889	\$ 122,889	\$	\$ 912,766	\$ 786,630	\$ (126,136)
46020	LENAAWEE	ADDISON COMMUNITY SCHOOLS	\$ 280,742	\$ 201,419	\$ (79,323)	\$ 36,732	\$ 36,732	\$	\$ 280,742	\$ 238,151	\$ (42,591)
46040	LENAAWEE	BLISSFIELD COMMUNITY SCHOOLS	\$ 376,807	\$ 343,341	\$ (33,466)	\$ 31,764	\$ 31,764	\$	\$ 376,807	\$ 375,105	\$ (1,702)
46050	LENAAWEE	BRITTON DEERFIELD SCHOOLS	\$ 180,152	\$ 134,177	\$ (45,975)	\$ 23,203	\$ 23,203	\$	\$ 180,152	\$ 157,380	\$ (22,772)
46060	LENAAWEE	CLINTON COMMUNITY SCHOOLS	\$ 394,276	\$ 386,840	\$ (7,436)	\$ 28,951	\$ 28,951	\$	\$ 394,276	\$ 415,791	\$ 21,515
46080	LENAAWEE	HUDSON AREA SCHOOLS	\$ 479,656	\$ 383,897	\$ (95,759)	\$ 45,835	\$ 45,835	\$	\$ 479,656	\$ 429,732	\$ (49,924)
46090	LENAAWEE	MADISON SCHOOL DISTRICT (LENAAWEE)	\$ 495,186	\$ 238,338	\$ (256,848)	\$ 66,869	\$ 66,869	\$	\$ 495,186	\$ 305,207	\$ (189,979)
46100	LENAAWEE	MORENCI AREA SCHOOLS	\$ 198,984	\$ 168,587	\$ (30,397)	\$ 26,422	\$ 26,422	\$	\$ 198,984	\$ 195,009	\$ (3,975)
46110	LENAAWEE	ONSTED COMMUNITY SCHOOLS	\$ 443,832	\$ 324,725	\$ (119,107)	\$ 38,818	\$ 38,818	\$	\$ 443,832	\$ 363,543	\$ (80,289)
46130	LENAAWEE	SAND CREEK COMMUNITY SCHOOLS	\$ 266,474	\$ 172,307	\$ (94,167)	\$ 25,965	\$ 25,965	\$	\$ 266,474	\$ 198,272	\$ (68,202)
46140	LENAAWEE	TECUMSEH PUBLIC SCHOOLS	\$ 830,683	\$ 701,231	\$ (129,452)	\$ 82,664	\$ 82,664	\$	\$ 830,683	\$ 783,895	\$ (46,788)
47010	LIVINGSTON	BRIGHTON AREA SCHOOLS	\$ 2,307,557	\$ 2,165,001	\$ (142,556)	\$ 129,512	\$ 129,512	\$	\$ 2,307,557	\$ 2,294,513	\$ (13,044)
47030	LIVINGSTON	FWLerville COMMUNITY SCHOOLS	\$ 944,800	\$ 789,184	\$ (155,616)	\$ 88,874	\$ 88,874	\$	\$ 944,800	\$ 878,058	\$ (66,742)
47060	LIVINGSTON	HARTLAND CONSOLIDATED SCHOOLS	\$ 2,030,298	\$ 1,457,544	\$ (572,754)	\$ 110,955	\$ 110,955	\$	\$ 2,030,298	\$ 1,568,499	\$ (461,799)
47070	LIVINGSTON	HOWELL PUBLIC SCHOOLS	\$ 2,273,322	\$ 1,713,835	\$ (559,487)	\$ 184,185	\$ 184,185	\$	\$ 2,273,322	\$ 1,898,020	\$ (375,302)
47080	LIVINGSTON	PINCKNEY COMMUNITY SCHOOLS	\$ 827,883	\$ 588,251	\$ (239,632)	\$ 66,093	\$ 66,093	\$	\$ 827,883	\$ 654,344	\$ (173,539)
47900	LIVINGSTON	LIGHT OF THE WORLD ACADEMY	\$ 55,779	\$ 65,155	\$ 9,376	\$ 3,581	\$ 3,581	\$	\$ 55,779	\$ 68,736	\$ 12,957
47901	LIVINGSTON	KENSINGTON WOODS SCHOOLS	\$ 20,117	\$ 19,777	\$ (340)	\$ 2,528	\$ 2,528	\$	\$ 20,117	\$ 22,305	\$ 2,188
47902	LIVINGSTON	CHARYL STOCKWELL ACADEMY	\$ 292,195	\$ 302,596	\$ 10,401	\$ 24,649	\$ 24,649	\$	\$ 292,195	\$ 327,245	\$ 35,050
47903	LIVINGSTON	FLEXTECH HIGH SCHOOL	\$ 45,471	\$ 36,450	\$ (9,021)	\$ 6,375	\$ 6,375	\$	\$ 45,471	\$ 42,825	\$ (2,646)
48040	LUCE	TAHQAMENON AREA SCHOOLS	\$ 164,366	\$ 124,365	\$ (40,001)	\$ 26,664	\$ 26,664	\$	\$ 164,366	\$ 151,029	\$ (13,337)
49010	MACKINAC	ST. IGNACE AREA SCHOOLS	\$ 145,767	\$ 141,960	\$ (3,807)	\$ 19,732	\$ 19,732	\$	\$ 145,767	\$ 161,692	\$ 15,925
49020	MACKINAC	BOIS BLANC PINES SCHOOL DISTRICT	\$ 214	\$ 28	\$ (186)	\$ 17	\$ 17	\$	\$ 214	\$ 45	\$ (169)
49040	MACKINAC	LES CHENEVAUX COMMUNITY SCHOOLS	\$ 63,579	\$ 50,934	\$ (12,645)	\$ 2,664	\$ 2,664	\$	\$ 63,579	\$ 53,598	\$ (9,981)

# FY20 Estimated District Impact, Dollar Increase

Executive Budget vs. Senate Subcommittee Recommendation

Exec. Rec. amounts reflect SBO estimates. Senate amounts reflect the SFA's "Estimated District Impact - Corrected 5/1/19" document.

5/2/2019

			FY20 Total Estimated Payment Increase (Ongoing Operational Funding)			FY20 One-Time Capital Expenditure Allocations			Total Ongoing + One-Time		
District Code	County	District Name	Executive Budget Funding Increase	Senate Subcommittee Funding Increase	Difference (Sen. Vs. Exec.)	Sen. Subcom. Inc. (Special Ed. & At-Risk)	Difference (Sen. Vs. Exec.)		Executive Budget Total Increase	Senate Subcommittee Total Increase	Difference (Sen. Vs. Exec.)
49055	MACKINAC	ENGADINE CONSOLIDATED SCHOOLS	\$ 131,441	\$ 104,238	\$ (27,203)	\$ 16,328	\$ 16,328		\$ 131,441	\$ 120,566	\$ (10,875)
49070	MACKINAC	MORAN TOWNSHIP SCHOOL DISTRICT	\$ 33,143	\$ 23,040	\$ (10,103)	\$ 2,837	\$ 2,837		\$ 33,143	\$ 25,877	\$ (7,266)
49110	MACKINAC	MACKINAC ISLAND PUBLIC SCHOOLS	\$ 17,418	\$ 6,803	\$ (10,615)	\$ 2,530	\$ 2,530		\$ 17,418	\$ 9,333	\$ (8,085)
49901	MACKINAC	THREE LAKES ACADEMY	\$ 36,816	\$ 29,984	\$ (6,832)	\$ 4,937	\$ 4,937		\$ 36,816	\$ 34,921	\$ (1,895)
50010	MACOMB	CENTER LINE PUBLIC SCHOOLS	\$ 1,099,180	\$ 344,507	\$ (754,673)	\$ 75,112	\$ 75,112		\$ 1,099,180	\$ 419,619	\$ (679,561)
50020	MACOMB	EASTPOINTE COMMUNITY SCHOOLS	\$ 824,779	\$ 430,495	\$ (394,284)	\$ 154,292	\$ 154,292		\$ 824,779	\$ 584,787	\$ (239,992)
50030	MACOMB	ROSEVILLE COMMUNITY SCHOOLS	\$ 1,376,965	\$ 806,933	\$ (570,032)	\$ 211,943	\$ 211,943		\$ 1,376,965	\$ 1,018,876	\$ (358,089)
50040	ST. CLAIR	ANCHOR BAY SCHOOL DISTRICT	\$ 2,111,792	\$ 1,460,076	\$ (651,716)	\$ 124,371	\$ 124,371		\$ 2,111,792	\$ 1,584,447	\$ (527,345)
50050	MACOMB	ARMADA AREA SCHOOLS	\$ 481,110	\$ 451,882	\$ (29,228)	\$ 30,857	\$ 30,857		\$ 481,110	\$ 482,739	\$ 1,629
50070	MACOMB	CLINTONDALE COMMUNITY SCHOOLS	\$ 958,648	\$ 628,458	\$ (330,190)	\$ 139,408	\$ 139,408		\$ 958,648	\$ 767,866	\$ (190,782)
50080	MACOMB	CHIPPEWA VALLEY SCHOOLS	\$ 5,406,329	\$ 4,092,109	\$ (1,314,220)	\$ 445,980	\$ 445,980		\$ 5,406,329	\$ 4,538,089	\$ (868,240)
50090	MACOMB	FITZGERALD PUBLIC SCHOOLS	\$ 427,693	\$ (81,247)	\$ (508,940)	\$ 159,152	\$ 159,152		\$ 427,693	\$ 77,905	\$ (349,788)
50100	MACOMB	FRASER PUBLIC SCHOOLS	\$ 1,752,542	\$ 647,488	\$ (1,105,054)	\$ 192,006	\$ 192,006		\$ 1,752,542	\$ 839,494	\$ (913,048)
50120	MACOMB	LAKE SHORE PUBLIC SCHOOLS (MACOMB)	\$ 977,322	\$ 460,275	\$ (517,047)	\$ 122,637	\$ 122,637		\$ 977,322	\$ 582,912	\$ (394,410)
50130	MACOMB	LAKEVIEW PUBLIC SCHOOLS (MACOMB)	\$ 1,283,312	\$ 837,025	\$ (446,287)	\$ 149,411	\$ 149,411		\$ 1,283,312	\$ 986,436	\$ (296,876)
50140	MACOMB	L'ANSE CREUSE PUBLIC SCHOOLS	\$ 3,490,511	\$ 2,661,574	\$ (828,937)	\$ 361,909	\$ 361,909		\$ 3,490,511	\$ 3,023,483	\$ (467,028)
50160	MACOMB	MOUNT CLEMENS COMMUNITY SCHOOL DISTRICT	\$ 362,626	\$ 130,146	\$ (232,480)	\$ 75,142	\$ 75,142		\$ 362,626	\$ 205,288	\$ (157,338)
50170	MACOMB	NEW HAVEN COMMUNITY SCHOOLS	\$ 477,012	\$ 355,064	\$ (121,948)	\$ 42,717	\$ 42,717		\$ 477,012	\$ 397,781	\$ (79,231)
50180	MACOMB	RICHMOND COMMUNITY SCHOOLS	\$ 462,581	\$ 377,892	\$ (84,689)	\$ 35,041	\$ 35,041		\$ 462,581	\$ 412,933	\$ (49,648)
50190	MACOMB	ROMEO COMMUNITY SCHOOLS	\$ 1,554,234	\$ 1,188,241	\$ (365,993)	\$ 119,208	\$ 119,208		\$ 1,554,234	\$ 1,307,449	\$ (246,785)
50200	MACOMB	SOUTH LAKE SCHOOLS	\$ 544,312	\$ 193,264	\$ (351,048)	\$ 40,463	\$ 40,463		\$ 544,312	\$ 233,727	\$ (310,585)
50210	MACOMB	UTICA COMMUNITY SCHOOLS	\$ 9,578,803	\$ 6,803,520	\$ (2,775,283)	\$ 894,421	\$ 894,421		\$ 9,578,803	\$ 7,697,941	\$ (1,880,862)
50220	MACOMB	VAN DYKE PUBLIC SCHOOLS	\$ 922,358	\$ 379,519	\$ (542,839)	\$ 169,606	\$ 169,606		\$ 922,358	\$ 549,125	\$ (373,233)
50230	MACOMB	WARREN CONSOLIDATED SCHOOLS	\$ 5,236,296	\$ 1,681,417	\$ (3,554,879)	\$ 371,645	\$ 371,645		\$ 5,236,296	\$ 2,053,062	\$ (3,183,234)
50240	MACOMB	WARREN WOODS PUBLIC SCHOOLS	\$ 1,289,800	\$ 463,540	\$ (826,260)	\$ 179,985	\$ 179,985		\$ 1,289,800	\$ 643,525	\$ (646,275)
50901	MACOMB	MACOMB ACADEMY	\$ 73,068	\$ (10,192)	\$ (83,260)	\$ 11,423	\$ 11,423		\$ 73,068	\$ 1,231	\$ (71,837)
50902	MACOMB	CONNER CREEK ACADEMY EAST	\$ 267,539	\$ 237,092	\$ (30,447)	\$ 53,336	\$ 53,336		\$ 267,539	\$ 290,428	\$ 22,889
50903	MACOMB	HURON ACADEMY	\$ 172,147	\$ 161,328	\$ (10,819)	\$ 21,183	\$ 21,183		\$ 172,147	\$ 182,511	\$ 10,364
50904	MACOMB	GLOBAL PREPARATORY ACADEMY	\$ (8,408)	\$ 25,824	\$ 34,232	\$ 8,400	\$ 8,400		\$ (8,408)	\$ 34,224	\$ 42,632
50905	MACOMB	ARTS ACADEMY IN THE WOODS	\$ 83,430	\$ 55,968	\$ (27,462)	\$ 13,535	\$ 13,535		\$ 83,430	\$ 69,503	\$ (13,927)
50906	MACOMB	MERRITT ACADEMY	\$ 204,886	\$ 204,217	\$ (669)	\$ 17,003	\$ 17,003		\$ 204,886	\$ 221,220	\$ 16,334
50908	MACOMB	MT. CLEMENS MONTESSORI ACADEMY	\$ 74,836	\$ 81,864	\$ 7,028	\$ 7,092	\$ 7,092		\$ 74,836	\$ 88,956	\$ 14,120
50909	MACOMB	PREVAIL ACADEMY	\$ 215,486	\$ 169,226	\$ (46,260)	\$ 31,146	\$ 31,146		\$ 215,486	\$ 200,372	\$ (15,114)
50911	MACOMB	ACADEMY OF WARREN	\$ 243,124	\$ 269,127	\$ 26,003	\$ 41,907	\$ 41,907		\$ 243,124	\$ 311,034	\$ 67,910
50912	MACOMB	REACH CHARTER ACADEMY	\$ 247,392	\$ 202,222	\$ (45,170)	\$ 34,134	\$ 34,134		\$ 247,392	\$ 236,356	\$ (11,036)
50913	MACOMB	NOOR INTERNATIONAL ACADEMY	\$ 30,157	\$ 26,587	\$ (3,570)	\$ 6,570	\$ 6,570		\$ 30,157	\$ 33,157	\$ 3,000
50914	MACOMB	MACOMB MONTESSORI ACADEMY	\$ 24,300	\$ 45,574	\$ 21,274	\$ 12,732	\$ 12,732		\$ 24,300	\$ 58,306	\$ 34,006
50915	MACOMB	RISING STARS ACADEMY	\$ 449,626	\$ 29,272	\$ (420,354)	\$ 10,070	\$ 10,070		\$ 449,626	\$ 39,342	\$ (410,284)
51020	MANISTEE	BEAR LAKE SCHOOLS	\$ 114,654	\$ 93,550	\$ (21,104)	\$ 10,539	\$ 10,539		\$ 114,654	\$ 104,089	\$ (10,565)
51045	MANISTEE	KALEVA NORMAN DICKSON SCHOOL DISTRICT	\$ 161,298	\$ 132,005	\$ (29,293)	\$ 24,468	\$ 24,468		\$ 161,298	\$ 156,473	\$ (4,825)
51060	MANISTEE	ONEKAMA CONSOLIDATED SCHOOLS	\$ 100,973	\$ 45,339	\$ (55,634)	\$ 14,617	\$ 14,617		\$ 100,973	\$ 59,956	\$ (41,017)
51070	MANISTEE	MANISTEE AREA PUBLIC SCHOOLS	\$ 389,095	\$ 321,444	\$ (67,651)	\$ 50,187	\$ 50,187		\$ 389,095	\$ 371,631	\$ (17,464)
51903	MANISTEE	CASMAN ALTERNATIVE ACADEMY	\$ 41,624	\$ 32,242	\$ (9,382)	\$ 3,951	\$ 3,951		\$ 41,624	\$ 36,193	\$ (5,431)
51905	MANISTEE	MICHIGAN GREAT LAKES VIRTUAL ACADEMY - CYBER	\$ (4,058,169)	\$ 844,069	\$ 4,902,238	\$ 131,025	\$ 131,025		\$ (4,058,169)	\$ 975,094	\$ 5,033,263
52015	MARQUETTE	NICE COMMUNITY SCHOOL DISTRICT	\$ 438,814	\$ 291,002	\$ (147,812)	\$ 44,297	\$ 44,297		\$ 438,814	\$ 335,299	\$ (103,515)
52040	MARQUETTE	GWINN AREA COMMUNITY SCHOOLS	\$ 404,420	\$ 266,939	\$ (137,481)	\$ 52,149	\$ 52,149		\$ 404,420	\$ 319,088	\$ (85,332)
52090	MARQUETTE	NEGAUNEE PUBLIC SCHOOLS	\$ 635,482	\$ 431,093	\$ (204,389)	\$ 53,395	\$ 53,395		\$ 635,482	\$ 484,488	\$ (150,994)
52100	MARQUETTE	POWELL TOWNSHIP SCHOOLS	\$ 12,108	\$ 4,459	\$ (7,649)	\$ 1,244	\$ 1,244		\$ 12,108	\$ 5,703	\$ (6,405)
52110	MARQUETTE	REPUBLIC-MICHIGAMME SCHOOLS	\$ 33,410	\$ 12,244	\$ (21,166)	\$ 3,218	\$ 3,218		\$ 33,410	\$ 15,462	\$ (17,948)
52160	MARQUETTE	WELLS TOWNSHIP SCHOOL DISTRICT	\$ 3,027	\$ 1,487	\$ (1,540)	\$ 105	\$ 105		\$ 3,027	\$ 1,592	\$ (1,435)
52170	MARQUETTE	MARQUETTE AREA PUBLIC SCHOOLS	\$ 1,212,099	\$ 847,876	\$ (364,223)	\$ 121,479	\$ 121,479		\$ 1,212,099	\$ 969,355	\$ (242,744)
52180	MARQUETTE	ISHPERING PUBLIC SCHOOL DISTRICT NO. 1	\$ 287,909	\$ 168,991	\$ (118,918)	\$ 34,677	\$ 34,677		\$ 287,909	\$ 203,668	\$ (84,241)
52901	MARQUETTE	NORTH STAR ACADEMY	\$ 73,039	\$ 54,267	\$ (18,772)	\$ 9,462	\$ 9,462		\$ 73,039	\$ 63,729	\$ (9,310)
53010	MASON	MASON COUNTY CENTRAL SCHOOLS	\$ 503,247	\$ 403,583	\$ (99,664)	\$ 52,776	\$ 52,776		\$ 503,247	\$ 456,359	\$ (46,888)
53020	MASON	MASON COUNTY EASTERN SCHOOLS	\$ 162,784	\$ 117,573	\$ (45,211)	\$ 20,049	\$ 20,049		\$ 162,784	\$ 137,622	\$ (25,162)



# FY20 Estimated District Impact, Dollar Increase

Executive Budget vs. Senate Subcommittee Recommendation

Exec. Rec. amounts reflect SBO estimates. Senate amounts reflect the SFA's "Estimated District Impact - Corrected 5/1/19" document.

5/2/2019

			FY20 Total Estimated Payment Increase (Ongoing Operational Funding)			FY20 One-Time Capital Expenditure Allocations		Total Ongoing + One-Time		
District Code	County	District Name	Executive Budget Funding Increase	Senate Subcommittee Funding Increase	Difference (Sen. Vs. Exec.)	Sen. Subcom. Inc. (Special Ed. & At-Risk)	Difference (Sen. Vs. Exec.)	Executive Budget Total Increase	Senate Subcommittee Total Increase	Difference (Sen. Vs. Exec.)
53040	MASON	LUDINGTON AREA SCHOOL DISTRICT	\$ 681,850	\$ 541,334	\$ (140,516)	\$ 77,056	\$ 77,056	\$ 681,850	\$ 618,390	\$ (63,460)
53901	MASON	GATEWAY TO SUCCESS ACADEMY	\$ 57,978	\$ 49,576	\$ (8,402)	\$ 6,721	\$ 6,721	\$ 57,978	\$ 56,297	\$ (1,681)
54010	MECOSTA	BIG RAPIDS PUBLIC SCHOOLS	\$ 696,556	\$ 587,499	\$ (109,057)	\$ 68,305	\$ 68,305	\$ 696,556	\$ 655,804	\$ (40,752)
54025	MECOSTA	CHIPPEWA HILLS SCHOOL DISTRICT	\$ 664,371	\$ 439,308	\$ (225,063)	\$ 79,486	\$ 79,486	\$ 664,371	\$ 518,794	\$ (145,577)
54040	MECOSTA	MORLEY STANWOOD COMMUNITY SCHOOLS	\$ 464,707	\$ 320,266	\$ (144,441)	\$ 56,152	\$ 56,152	\$ 464,707	\$ 376,418	\$ (88,289)
54901	MECOSTA	CROSSROADS CHARTER ACADEMY	\$ 205,387	\$ 150,381	\$ (55,006)	\$ 20,016	\$ 20,016	\$ 205,387	\$ 170,397	\$ (34,990)
55010	MENOMINEE	CARNEY-NADEAU PUBLIC SCHOOLS	\$ 102,856	\$ 58,419	\$ (44,437)	\$ 10,877	\$ 10,877	\$ 102,856	\$ 69,296	\$ (33,560)
55100	MENOMINEE	MENOMINEE AREA PUBLIC SCHOOLS	\$ 482,454	\$ 301,782	\$ (180,672)	\$ 52,114	\$ 52,114	\$ 482,454	\$ 353,896	\$ (128,558)
55115	MENOMINEE	NORTH CENTRAL AREA SCHOOLS	\$ 85,550	\$ 87,757	\$ 2,207	\$ 12,843	\$ 12,843	\$ 85,550	\$ 100,600	\$ 15,050
55120	MENOMINEE	STEPHENSON AREA PUBLIC SCHOOLS	\$ 168,196	\$ 123,788	\$ (44,408)	\$ 18,322	\$ 18,322	\$ 168,196	\$ 142,110	\$ (26,086)
55900	MENOMINEE	UPLIFT MICHIGAN ACADEMY - CYBER	\$ (178,962)	\$ 31,369	\$ 210,331	\$ 2,958	\$ 2,958	\$ (178,962)	\$ 34,327	\$ (213,289)
55901	MENOMINEE	NAH TAH WAHSH PUBLIC SCHOOL ACADEMY	\$ 74,414	\$ 52,093	\$ (22,321)	\$ 8,223	\$ 8,223	\$ 74,414	\$ 60,316	\$ (14,098)
56010	MIDLAND	MIDLAND PUBLIC SCHOOLS	\$ 2,338,742	\$ 958,915	\$ (1,379,827)	\$ 156,953	\$ 156,953	\$ 2,338,742	\$ 1,115,868	\$ (1,222,874)
56020	MIDLAND	BULLOCK CREEK SCHOOL DISTRICT	\$ 507,002	\$ 402,826	\$ (104,176)	\$ 65,761	\$ 65,761	\$ 507,002	\$ 468,587	\$ (38,415)
56030	MIDLAND	COLEMAN COMMUNITY SCHOOLS	\$ 255,249	\$ 183,810	\$ (71,439)	\$ 30,226	\$ 30,226	\$ 255,249	\$ 214,036	\$ (41,213)
56050	MIDLAND	MERIDIAN PUBLIC SCHOOLS	\$ 440,420	\$ 332,200	\$ (108,220)	\$ 48,839	\$ 48,839	\$ 440,420	\$ 381,039	\$ (59,381)
56901	MIDLAND	WINDOVER HIGH SCHOOL	\$ 63,849	\$ 38,110	\$ (25,739)	\$ 7,164	\$ 7,164	\$ 63,849	\$ 45,274	\$ (18,575)
56902	MIDLAND	MIDLAND ACADEMY OF ADVANCED AND CREATIVE STUDIES	\$ 34,850	\$ 34,480	\$ (370)	\$ 3,797	\$ 3,797	\$ 34,850	\$ 38,277	\$ 3,427
56903	MIDLAND	ACADEMIC AND CAREER EDUCATION ACADEMY	\$ 40,116	\$ 19,555	\$ (20,561)	\$ 4,535	\$ 4,535	\$ 40,116	\$ 24,090	\$ (16,026)
57020	MISSAUKEE	LAKE CITY AREA SCHOOL DISTRICT	\$ 389,187	\$ 297,324	\$ (91,863)	\$ 48,169	\$ 48,169	\$ 389,187	\$ 345,493	\$ (43,694)
57030	MISSAUKEE	MCBAIN RURAL AGRICULTURAL SCHOOLS	\$ 280,789	\$ 237,793	\$ (42,996)	\$ 32,969	\$ 32,969	\$ 280,789	\$ 270,762	\$ (10,027)
58010	MONROE	MONROE PUBLIC SCHOOLS	\$ 2,023,485	\$ 1,270,620	\$ (752,865)	\$ 219,833	\$ 219,833	\$ 2,023,485	\$ 1,490,453	\$ (533,032)
58020	MONROE	AIRPORT COMMUNITY SCHOOLS	\$ 1,122,125	\$ 838,925	\$ (283,200)	\$ 103,917	\$ 103,917	\$ 1,122,125	\$ 942,842	\$ (179,283)
58030	MONROE	BEDFORD PUBLIC SCHOOLS	\$ 1,309,110	\$ 1,014,002	\$ (295,108)	\$ 82,777	\$ 82,777	\$ 1,309,110	\$ 1,096,779	\$ (212,331)
58050	MONROE	DUNDEE COMMUNITY SCHOOLS	\$ 566,956	\$ 496,846	\$ (70,110)	\$ 40,897	\$ 40,897	\$ 566,956	\$ 537,743	\$ (29,213)
58070	MONROE	IDA PUBLIC SCHOOL DISTRICT	\$ 357,991	\$ 370,103	\$ 12,112	\$ 27,317	\$ 27,317	\$ 357,991	\$ 397,420	\$ 39,429
58080	MONROE	JEFFERSON SCHOOLS (MONROE)	\$ 359,270	\$ 115,631	\$ (243,639)	\$ 58,544	\$ 58,544	\$ 359,270	\$ 174,175	\$ (185,095)
58090	MONROE	MASON CONSOLIDATED SCHOOLS (MONROE)	\$ 303,168	\$ 247,564	\$ (55,604)	\$ 37,146	\$ 37,146	\$ 303,168	\$ 284,710	\$ (18,458)
58100	MONROE	SUMMERFIELD SCHOOLS	\$ 158,340	\$ 149,901	\$ (8,439)	\$ 15,049	\$ 15,049	\$ 158,340	\$ 164,950	\$ 6,610
58110	MONROE	WHITEFORD AGRICULTURAL SCHOOL DISTRICT OF THE COUN	\$ 271,139	\$ 218,037	\$ (53,102)	\$ 17,675	\$ 17,675	\$ 271,139	\$ 235,712	\$ (35,427)
58901	MONROE	NEW BEDFORD ACADEMY	\$ 28,618	\$ 28,697	\$ 79	\$ 3,073	\$ 3,073	\$ 28,618	\$ 31,770	\$ 3,152
58902	MONROE	TRIUMPH ACADEMY	\$ 219,320	\$ 210,961	\$ (8,359)	\$ 23,838	\$ 23,838	\$ 219,320	\$ 234,799	\$ 15,479
59020	MONTCALM	CARSON CITY-CRYSTAL AREA SCHOOLS	\$ 308,419	\$ 252,011	\$ (56,408)	\$ 33,240	\$ 33,240	\$ 308,419	\$ 285,251	\$ (23,168)
59045	MONTCALM	MONTABELLA COMMUNITY SCHOOLS	\$ 201,154	\$ 153,038	\$ (48,116)	\$ 35,480	\$ 35,480	\$ 201,154	\$ 188,518	\$ (12,636)
59070	MONTCALM	GREENVILLE PUBLIC SCHOOLS	\$ 1,436,774	\$ 1,095,011	\$ (341,763)	\$ 158,103	\$ 158,103	\$ 1,436,774	\$ 1,253,114	\$ (183,660)
59080	MONTCALM	TRI COUNTY AREA SCHOOLS	\$ 649,272	\$ 488,285	\$ (160,987)	\$ 88,018	\$ 88,018	\$ 649,272	\$ 576,303	\$ (72,969)
59090	MONTCALM	LAKEVIEW COMMUNITY SCHOOLS (MONTCALM)	\$ 382,610	\$ 306,723	\$ (75,887)	\$ 45,606	\$ 45,606	\$ 382,610	\$ 352,329	\$ (30,281)
59125	MONTCALM	CENTRAL MONTCALM PUBLIC SCHOOLS	\$ 520,309	\$ 436,221	\$ (84,088)	\$ 74,102	\$ 74,102	\$ 520,309	\$ 510,323	\$ (9,986)
59150	MONTCALM	VESTABURG COMMUNITY SCHOOLS	\$ 230,122	\$ 182,964	\$ (47,158)	\$ 26,811	\$ 26,811	\$ 230,122	\$ 209,775	\$ (20,347)
59900	MONTCALM	SUCCESS VIRTUAL LEARNING CENTERS OF MICHIGAN - CYBER	\$ (1,563,624)	\$ 701,161	\$ 2,264,785	\$ 46,102	\$ 46,102	\$ (1,563,624)	\$ 747,263	\$ 2,310,887
60010	MONTMORENCY	ATLANTA COMMUNITY SCHOOLS	\$ 52,306	\$ 51,012	\$ (1,294)	\$ 10,304	\$ 10,304	\$ 52,306	\$ 61,316	\$ 9,010
60020	MONTMORENCY	HILLMAN COMMUNITY SCHOOLS	\$ 124,619	\$ 127,839	\$ 3,220	\$ 19,503	\$ 19,503	\$ 124,619	\$ 147,342	\$ 22,723
61010	MUSKEGON	MUSKEGON, PUBLIC SCHOOLS OF THE CITY OF	\$ 1,095,574	\$ 704,843	\$ (390,731)	\$ 244,472	\$ 244,472	\$ 1,095,574	\$ 949,315	\$ (146,259)
61060	MUSKEGON	MONA SHORES PUBLIC SCHOOL DISTRICT	\$ 1,563,735	\$ 1,147,188	\$ (416,547)	\$ 148,649	\$ 148,649	\$ 1,563,735	\$ 1,295,837	\$ (267,898)
61065	MUSKEGON	OAKRIDGE PUBLIC SCHOOLS	\$ 661,436	\$ 526,063	\$ (135,373)	\$ 90,414	\$ 90,414	\$ 661,436	\$ 616,477	\$ (44,959)
61080	MUSKEGON	FRUITPORT COMMUNITY SCHOOLS	\$ 989,898	\$ 707,236	\$ (282,662)	\$ 133,726	\$ 133,726	\$ 989,898	\$ 840,962	\$ (148,936)
61120	MUSKEGON	HOLTON PUBLIC SCHOOLS	\$ 316,330	\$ 250,818	\$ (65,512)	\$ 42,100	\$ 42,100	\$ 316,330	\$ 292,918	\$ (23,412)
61180	MUSKEGON	MONTAGUE AREA PUBLIC SCHOOLS	\$ 632,050	\$ 364,035	\$ (268,015)	\$ 58,879	\$ 58,879	\$ 632,050	\$ 422,914	\$ (209,136)
61190	MUSKEGON	ORCHARD VIEW SCHOOLS	\$ 672,159	\$ 424,056	\$ (248,103)	\$ 117,549	\$ 117,549	\$ 672,159	\$ 541,605	\$ (130,554)
61210	MUSKEGON	RAVENNA PUBLIC SCHOOLS	\$ 475,006	\$ 260,240	\$ (214,766)	\$ 45,986	\$ 45,986	\$ 475,006	\$ 306,226	\$ (168,780)
61220	MUSKEGON	REETHS-PUFFER SCHOOLS	\$ 1,015,057	\$ 776,398	\$ (238,659)	\$ 154,977	\$ 154,977	\$ 1,015,057	\$ 931,375	\$ (83,682)
61230	MUSKEGON	NORTH MUSKEGON PUBLIC SCHOOLS	\$ 275,222	\$ 275,366	\$ 144	\$ 24,464	\$ 24,464	\$ 275,222	\$ 299,830	\$ 24,608
61240	MUSKEGON	WHITEHALL DISTRICT SCHOOLS	\$ 775,346	\$ 567,308	\$ (208,038)	\$ 76,255	\$ 76,255	\$ 775,346	\$ 643,563	\$ (131,783)
61900	MUSKEGON	MUSKEGON MONTESSORI ACADEMY FOR ENVIRONMENTAL CHAN	\$ 46,983	\$ 39,181	\$ (7,802)	\$ 6,429	\$ 6,429	\$ 46,983	\$ 45,610	\$ (1,373)
61902	MUSKEGON	TIMBERLAND ACADEMY	\$ 263,307	\$ 216,619	\$ (46,688)	\$ 42,700	\$ 42,700	\$ 263,307	\$ 259,319	\$ (3,988)

# FY20 Estimated District Impact, Dollar Increase

Executive Budget vs. Senate Subcommittee Recommendation

Exec. Rec. amounts reflect SBO estimates. Senate amounts reflect the SFA's "Estimated District Impact - Corrected 5/1/19" document.

5/2/2019

			FY20 Total Estimated Payment Increase (Ongoing Operational Funding)			FY20 One-Time Capital Expenditure Allocations			Total Ongoing + One-Time		
District Code	County	District Name	Executive Budget Funding Increase	Senate Subcommittee Funding Increase	Difference (Sen. Vs. Exec.)	Sen. Subcom. Inc. (Special Ed. & At-Risk)	Difference (Sen. Vs. Exec.)		Executive Budget Total Increase	Senate Subcommittee Total Increase	Difference (Sen. Vs. Exec.)
61904	MUSKEGON	THREE OAKS PUBLIC SCHOOL ACADEMY	\$ 98,338	\$ 91,139	\$ (7,199)	\$ 23,041	\$ 23,041	\$	\$ 98,338	\$ 114,180	\$ 15,842
61905	MUSKEGON	MUSKEGON HEIGHTS PUBLIC SCHOOL ACADEMY SYSTEM	\$ 193,971	\$ 89,171	\$ (104,800)	\$ 45,227	\$ 45,227	\$	\$ 193,971	\$ 134,398	\$ (59,573)
61906	MUSKEGON	MUSKEGON COVENANT ACADEMY	\$ 66,835	\$ 43,011	\$ (23,824)	\$ 12,884	\$ 12,884	\$	\$ 66,835	\$ 55,895	\$ (10,940)
62040	NEWAYGO	FREMONT PUBLIC SCHOOL DISTRICT	\$ 733,596	\$ 522,310	\$ (211,286)	\$ 86,037	\$ 86,037	\$	\$ 733,596	\$ 608,347	\$ (125,249)
62050	NEWAYGO	GRANT PUBLIC SCHOOL DISTRICT	\$ 574,441	\$ 418,864	\$ (155,577)	\$ 70,410	\$ 70,410	\$	\$ 574,441	\$ 489,274	\$ (85,167)
62060	NEWAYGO	HESPERIA COMMUNITY SCHOOLS	\$ 330,950	\$ 226,111	\$ (104,839)	\$ 43,107	\$ 43,107	\$	\$ 330,950	\$ 269,218	\$ (61,732)
62070	NEWAYGO	NEWAYGO PUBLIC SCHOOL DISTRICT	\$ 546,505	\$ 413,690	\$ (132,815)	\$ 64,377	\$ 64,377	\$	\$ 546,505	\$ 478,067	\$ (68,438)
62090	NEWAYGO	WHITE CLOUD PUBLIC SCHOOLS	\$ 382,028	\$ 239,059	\$ (142,969)	\$ 49,964	\$ 49,964	\$	\$ 382,028	\$ 289,023	\$ (93,005)
62470	NEWAYGO	BIG JACKSON SCHOOL DISTRICT	\$ 9,498	\$ 7,367	\$ (2,131)	\$ 322	\$ 322	\$	\$ 9,498	\$ 7,689	\$ (1,809)
63010	OAKLAND	BIRMINGHAM PUBLIC SCHOOLS	\$ 2,515,476	\$ 986,610	\$ (1,528,866)	\$ 239,118	\$ 239,118	\$	\$ 2,515,476	\$ 1,225,728	\$ (1,289,748)
63020	OAKLAND	FERNDALE PUBLIC SCHOOLS	\$ 739,171	\$ 628,902	\$ (110,269)	\$ 142,857	\$ 142,857	\$	\$ 739,171	\$ 771,759	\$ 32,588
63030	OAKLAND	PONTIAC CITY SCHOOL DISTRICT	\$ 1,759,669	\$ 746,547	\$ (1,013,122)	\$ 295,846	\$ 295,846	\$	\$ 1,759,669	\$ 1,042,393	\$ (717,276)
63040	OAKLAND	ROYAL OAK SCHOOLS	\$ 1,647,885	\$ 606,973	\$ (1,040,912)	\$ 137,250	\$ 137,250	\$	\$ 1,647,885	\$ 744,223	\$ (903,662)
63050	OAKLAND	BERKLEY SCHOOL DISTRICT	\$ 1,361,974	\$ 1,249,746	\$ (112,228)	\$ 126,219	\$ 126,219	\$	\$ 1,361,974	\$ 1,375,965	\$ 13,991
63060	OAKLAND	SOUTHFIELD PUBLIC SCHOOL DISTRICT	\$ 2,257,564	\$ 530,967	\$ (1,726,597)	\$ 231,571	\$ 231,571	\$	\$ 2,257,564	\$ 762,538	\$ (1,495,026)
63070	OAKLAND	AVONDALE SCHOOL DISTRICT	\$ 1,529,491	\$ 814,796	\$ (714,695)	\$ 145,386	\$ 145,386	\$	\$ 1,529,491	\$ 960,182	\$ (569,309)
63080	OAKLAND	BLOOMFIELD HILLS SCHOOLS	\$ 1,661,990	\$ 646,585	\$ (1,015,405)	\$ 229,968	\$ 229,968	\$	\$ 1,661,990	\$ 876,553	\$ (785,437)
63090	WAYNE	CLARENCEVILLE SCHOOL DISTRICT	\$ 746,019	\$ 316,611	\$ (429,408)	\$ 90,430	\$ 90,430	\$	\$ 746,019	\$ 407,041	\$ (338,978)
63100	OAKLAND	NOVI COMMUNITY SCHOOL DISTRICT	\$ 1,502,833	\$ 857,115	\$ (645,718)	\$ 103,451	\$ 103,451	\$	\$ 1,502,833	\$ 960,566	\$ (542,267)
63110	OAKLAND	OXFORD COMMUNITY SCHOOLS	\$ 2,211,172	\$ 1,728,779	\$ (482,393)	\$ 151,764	\$ 151,764	\$	\$ 2,211,172	\$ 1,880,543	\$ (330,629)
63130	OAKLAND	HAZEL PARK, SCHOOL DISTRICT OF THE CITY OF	\$ 1,188,693	\$ 499,564	\$ (689,129)	\$ 218,467	\$ 218,467	\$	\$ 1,188,693	\$ 718,031	\$ (470,662)
63140	OAKLAND	MADISON DISTRICT PUBLIC SCHOOLS	\$ 559,043	\$ 498,126	\$ (60,917)	\$ 74,807	\$ 74,807	\$	\$ 559,043	\$ 572,933	\$ 13,890
63150	OAKLAND	TROY SCHOOL DISTRICT	\$ 3,190,187	\$ 1,666,484	\$ (1,523,703)	\$ 226,904	\$ 226,904	\$	\$ 3,190,187	\$ 1,893,388	\$ (1,296,799)
63160	OAKLAND	WEST BLOOMFIELD SCHOOL DISTRICT	\$ 1,991,080	\$ 713,826	\$ (1,277,254)	\$ 155,357	\$ 155,357	\$	\$ 1,991,080	\$ 869,183	\$ (1,121,897)
63180	OAKLAND	BRANDON SCHOOL DISTRICT IN THE COUNTIES OF OAKLAND	\$ 852,550	\$ 583,386	\$ (269,164)	\$ 77,728	\$ 77,728	\$	\$ 852,550	\$ 661,114	\$ (191,436)
63190	OAKLAND	CLARKSTON COMMUNITY SCHOOL DISTRICT	\$ 2,778,858	\$ 2,082,655	\$ (696,203)	\$ 236,947	\$ 236,947	\$	\$ 2,778,858	\$ 2,319,602	\$ (459,256)
63200	OAKLAND	FARMINGTON PUBLIC SCHOOL DISTRICT	\$ 3,556,685	\$ 1,151,877	\$ (2,404,808)	\$ 328,028	\$ 328,028	\$	\$ 3,556,685	\$ 1,479,905	\$ (2,076,780)
63210	OAKLAND	HOLLY AREA SCHOOL DISTRICT	\$ 1,184,830	\$ 826,298	\$ (358,532)	\$ 143,477	\$ 143,477	\$	\$ 1,184,830	\$ 969,775	\$ (215,055)
63220	OAKLAND	HURON VALLEY SCHOOLS	\$ 3,180,920	\$ 2,228,180	\$ (952,740)	\$ 281,386	\$ 281,386	\$	\$ 3,180,920	\$ 2,509,566	\$ (671,354)
63230	OAKLAND	LAKE ORION COMMUNITY SCHOOLS	\$ 2,253,599	\$ 1,035,563	\$ (1,218,036)	\$ 215,311	\$ 215,311	\$	\$ 2,253,599	\$ 1,250,874	\$ (1,002,725)
63240	OAKLAND	SOUTH LYON COMMUNITY SCHOOLS	\$ 2,318,319	\$ 2,323,469	\$ 5,150	\$ 180,063	\$ 180,063	\$	\$ 2,318,319	\$ 2,503,532	\$ 185,213
63250	OAKLAND	OAK PARK, SCHOOL DISTRICT OF THE CITY OF	\$ 972,153	\$ 401,410	\$ (570,743)	\$ 246,670	\$ 246,670	\$	\$ 972,153	\$ 648,080	\$ (324,073)
63260	OAKLAND	ROCHESTER COMMUNITY SCHOOL DISTRICT	\$ 4,146,419	\$ 1,927,492	\$ (2,218,927)	\$ 393,393	\$ 393,393	\$	\$ 4,146,419	\$ 2,320,885	\$ (1,825,534)
63270	OAKLAND	CLAWSON PUBLIC SCHOOLS	\$ 484,702	\$ 160,613	\$ (324,089)	\$ 80,078	\$ 80,078	\$	\$ 484,702	\$ 240,691	\$ (244,011)
63280	OAKLAND	LAMPHERE PUBLIC SCHOOLS	\$ 962,735	\$ 269,740	\$ (692,995)	\$ 99,858	\$ 99,858	\$	\$ 962,735	\$ 369,598	\$ (593,137)
63290	OAKLAND	WALLED LAKE CONSOLIDATED SCHOOLS	\$ 4,046,107	\$ 1,643,223	\$ (2,402,884)	\$ 341,278	\$ 341,278	\$	\$ 4,046,107	\$ 1,984,501	\$ (2,061,606)
63300	OAKLAND	WATERFORD SCHOOL DISTRICT	\$ 3,620,545	\$ 1,930,936	\$ (1,689,609)	\$ 483,933	\$ 483,933	\$	\$ 3,620,545	\$ 2,414,869	\$ (1,205,676)
63900	OAKLAND	SARAH J. WEBBER MEDIA ARTS ACADEMY	\$ 60,599	\$ 86,662	\$ 26,063	\$ 14,049	\$ 14,049	\$	\$ 60,599	\$ 100,711	\$ 40,112
63901	OAKLAND	AGBU ALEX-MARIE MANOOGIAN SCHOOL	\$ 111,190	\$ 108,501	\$ (2,689)	\$ 11,840	\$ 11,840	\$	\$ 111,190	\$ 120,341	\$ 9,151
63906	OAKLAND	PONTIAC ACADEMY FOR EXCELLENCE	\$ 137,744	\$ 93,764	\$ (43,980)	\$ 43,173	\$ 43,173	\$	\$ 137,744	\$ 136,937	\$ (807)
63907	OAKLAND	GREAT LAKES ACADEMY	\$ 30,056	\$ 8,824	\$ (21,232)	\$ 10,616	\$ 10,616	\$	\$ 30,056	\$ 19,440	\$ (10,616)
63909	OAKLAND	OAKSIDE SCHOLARS CHARTER ACADEMY	\$ 253,736	\$ 196,114	\$ (57,622)	\$ 39,892	\$ 39,892	\$	\$ 253,736	\$ 236,006	\$ (17,730)
63910	OAKLAND	DR. JOSEPH F. POLLACK ACADEMIC CENTER OF EXCELLENC	\$ 303,654	\$ 247,466	\$ (56,188)	\$ 41,308	\$ 41,308	\$	\$ 303,654	\$ 288,774	\$ (14,880)
63911	OAKLAND	HOLLY ACADEMY	\$ 160,358	\$ 174,403	\$ 14,045	\$ 12,110	\$ 12,110	\$	\$ 160,358	\$ 186,513	\$ 26,155
63912	WAYNE	OAKLAND INTERNATIONAL ACADEMY	\$ 295,229	\$ 228,698	\$ (66,531)	\$ 43,936	\$ 43,936	\$	\$ 295,229	\$ 272,634	\$ (22,595)
63913	OAKLAND	WALTON CHARTER ACADEMY	\$ 289,922	\$ 232,901	\$ (57,021)	\$ 42,888	\$ 42,888	\$	\$ 289,922	\$ 275,789	\$ (14,133)
63914	WAYNE	ADVANCED TECHNOLOGY ACADEMY	\$ 448,133	\$ 456,005	\$ 7,872	\$ 72,671	\$ 72,671	\$	\$ 448,133	\$ 528,676	\$ 80,543
63915	OAKLAND	ARTS AND TECHNOLOGY ACADEMY OF PONTIAC	\$ 380,001	\$ 332,943	\$ (47,058)	\$ 37,195	\$ 37,195	\$	\$ 380,001	\$ 370,138	\$ (9,863)
63917	OAKLAND	BRADFORD ACADEMY	\$ 455,793	\$ 324,148	\$ (131,645)	\$ 69,052	\$ 69,052	\$	\$ 455,793	\$ 393,200	\$ (62,593)
63918	OAKLAND	LAURUS ACADEMY	\$ 230,754	\$ 204,491	\$ (26,263)	\$ 30,458	\$ 30,458	\$	\$ 230,754	\$ 234,949	\$ 4,195
63920	OAKLAND	LIFE SKILLS CENTER OF PONTIAC	\$ 29,692	\$ 33,530	\$ 3,838	\$ 7,344	\$ 7,344	\$	\$ 29,692	\$ 40,874	\$ 11,182
63921	OAKLAND	CRESCENT ACADEMY	\$ 231,812	\$ 262,249	\$ 30,437	\$ 53,887	\$ 53,887	\$	\$ 231,812	\$ 316,136	\$ 84,324
63922	MACOMB	GREAT OAKS ACADEMY	\$ 239,455	\$ 209,391	\$ (30,064)	\$ 37,946	\$ 37,946	\$	\$ 239,455	\$ 247,337	\$ 7,882
63923	OAKLAND	FOUR CORNERS MONTESSORI ACADEMY	\$ 123,312	\$ 131,542	\$ 8,230	\$ 9,816	\$ 9,816	\$	\$ 123,312	\$ 141,358	\$ 18,046
63924	MACOMB	MICHIGAN MATHEMATICS AND SCIENCE ACADEMY	\$ 415,302	\$ 362,835	\$ (52,467)	\$ 43,307	\$ 43,307	\$	\$ 415,302	\$ 406,142	\$ (9,160)

# FY20 Estimated District Impact, Dollar Increase

Executive Budget vs. Senate Subcommittee Recommendation

Exec. Rec. amounts reflect SBO estimates. Senate amounts reflect the SFA's "Estimated District Impact - Corrected 5/1/19" document.

5/2/2019

			FY20 Total Estimated Payment Increase (Ongoing Operational Funding)			FY20 One-Time Capital Expenditure Allocations		Total Ongoing + One-Time		
District Code	County	District Name	Executive Budget Funding Increase	Senate Subcommittee Funding Increase	Difference (Sen. Vs. Exec.)	Sen. Subcom. Inc. (Special Ed. & At-Risk)	Difference (Sen. Vs. Exec.)	Executive Budget Total Increase	Senate Subcommittee Total Increase	Difference (Sen. Vs. Exec.)
63926	OAKLAND	FAXON LANGUAGE IMMERSION ACADEMY	\$ 8,863	\$ 16,410	\$ 7,547	\$ 2,104	\$ 2,104	\$ 8,863	\$ 18,514	\$ 9,651
63928	OAKLAND	MOMENTUM ACADEMY	\$ 149,376	\$ 140,481	\$ (8,895)	\$ 10,695	\$ 10,695	\$ 149,376	\$ 151,176	\$ 1,800
63929	OAKLAND	WATERFORD MONTESSORI ACADEMY	\$ 100,851	\$ 114,611	\$ 13,760	\$ 5,590	\$ 5,590	\$ 100,851	\$ 120,201	\$ 19,350
63931	OAKLAND	FLEXTech HIGH SCHOOL - NOVI	\$ 57,344	\$ 52,134	\$ (5,210)	\$ 3,492	\$ 3,492	\$ 57,344	\$ 55,626	\$ (1,718)
63934	OAKLAND	KINGSBURY COUNTRY DAY SCHOOL	\$ 61,547	\$ 80,499	\$ 18,952	\$ 2,403	\$ 2,403	\$ 61,547	\$ 82,902	\$ 21,355
63938	OAKLAND	KEYS GRACE ACADEMY	\$ 220,364	\$ 183,014	\$ (37,350)	\$ 24,822	\$ 24,822	\$ 220,364	\$ 207,836	\$ (12,528)
63939	OAKLAND	LIGHTHOUSE CONNECTIONS ACADEMY - CYBER	\$ (372,829)	\$ 74,226	\$ 447,055	\$ 10,028	\$ 10,028	\$ (372,829)	\$ 84,254	\$ 457,083
64040	OCEANA	HART PUBLIC SCHOOL DISTRICT	\$ 431,490	\$ 388,152	\$ (43,338)	\$ 56,938	\$ 56,938	\$ 431,490	\$ 445,090	\$ 13,600
64070	OCEANA	PENTWATER PUBLIC SCHOOL DISTRICT	\$ 76,414	\$ 45,002	\$ (31,412)	\$ 4,678	\$ 4,678	\$ 76,414	\$ 49,680	\$ (26,734)
64080	OCEANA	SHELBY PUBLIC SCHOOLS	\$ 312,555	\$ 284,074	\$ (28,481)	\$ 64,976	\$ 64,976	\$ 312,555	\$ 349,050	\$ 36,495
64090	OCEANA	WALKERVILLE PUBLIC SCHOOLS	\$ 81,056	\$ 59,286	\$ (21,770)	\$ 13,345	\$ 13,345	\$ 81,056	\$ 72,631	\$ (8,425)
65045	OGEAW	WEST BRANCH-ROSE CITY AREA SCHOOLS	\$ 708,938	\$ 606,845	\$ (102,093)	\$ 83,327	\$ 83,327	\$ 708,938	\$ 690,172	\$ (18,766)
65900	OGEAW	ALTERNATIVE EDUCATIONAL ACADEMY OF OGEAW COUNTY	\$ 56,071	\$ 42,784	\$ (13,287)	\$ 6,255	\$ 6,255	\$ 56,071	\$ 49,039	\$ (7,032)
66045	ONTONAGON	EVEN-TROUT CREEK CONSOLIDATED SCHOOL DISTRICT	\$ 59,876	\$ 39,065	\$ (20,811)	\$ 8,758	\$ 8,758	\$ 59,876	\$ 47,823	\$ (12,053)
66050	ONTONAGON	ONTONAGON AREA SCHOOL DISTRICT	\$ 91,608	\$ 56,448	\$ (35,160)	\$ 9,384	\$ 9,384	\$ 91,608	\$ 65,832	\$ (25,776)
67020	OSCEOLA	EVART PUBLIC SCHOOLS	\$ 336,370	\$ 238,104	\$ (98,266)	\$ 40,857	\$ 40,857	\$ 336,370	\$ 278,961	\$ (57,409)
67050	OSCEOLA	MARION PUBLIC SCHOOLS	\$ 130,991	\$ 95,139	\$ (35,852)	\$ 17,499	\$ 17,499	\$ 130,991	\$ 112,638	\$ (18,353)
67055	OSCEOLA	PINE RIVER AREA SCHOOLS	\$ 382,394	\$ 289,629	\$ (92,765)	\$ 42,665	\$ 42,665	\$ 382,394	\$ 332,294	\$ (50,100)
67060	OSCEOLA	REED CITY AREA PUBLIC SCHOOLS	\$ 431,784	\$ 321,465	\$ (110,319)	\$ 57,290	\$ 57,290	\$ 431,784	\$ 378,755	\$ (53,029)
68010	OSCODA	MIO-AUSABLE SCHOOLS	\$ 184,127	\$ 152,032	\$ (32,095)	\$ 21,266	\$ 21,266	\$ 184,127	\$ 173,298	\$ (10,829)
68030	OSCODA	FAIRVIEW AREA SCHOOL DISTRICT	\$ 94,254	\$ 72,553	\$ (21,701)	\$ 13,662	\$ 13,662	\$ 94,254	\$ 86,215	\$ (8,039)
69020	OTSEGO	GAYLORD COMMUNITY SCHOOLS	\$ 1,146,202	\$ 813,560	\$ (332,642)	\$ 111,560	\$ 111,560	\$ 1,146,202	\$ 925,120	\$ (221,082)
69030	OTSEGO	JOHANNESBURG-LEWISTON AREA SCHOOLS	\$ 238,308	\$ 174,951	\$ (63,357)	\$ 24,086	\$ 24,086	\$ 238,308	\$ 199,037	\$ (39,271)
69040	OTSEGO	VANDERBILT AREA SCHOOLS	\$ 28,064	\$ 14,149	\$ (13,915)	\$ 1,911	\$ 1,911	\$ 28,064	\$ 16,060	\$ (12,004)
70010	OTTAWA	GRAND HAVEN AREA PUBLIC SCHOOLS	\$ 1,778,940	\$ 1,297,918	\$ (481,022)	\$ 233,534	\$ 233,534	\$ 1,778,940	\$ 1,531,452	\$ (247,488)
70020	OTTAWA	HOLLAND CITY SCHOOL DISTRICT	\$ 1,151,280	\$ 743,787	\$ (407,493)	\$ 213,522	\$ 213,522	\$ 1,151,280	\$ 957,309	\$ (193,971)
70040	OTTAWA	ALLENDALE PUBLIC SCHOOLS	\$ 828,524	\$ 764,550	\$ (63,974)	\$ 66,867	\$ 66,867	\$ 828,524	\$ 831,417	\$ 2,893
70070	OTTAWA	WEST OTTAWA PUBLIC SCHOOL DISTRICT	\$ 2,194,908	\$ 1,685,374	\$ (509,534)	\$ 281,443	\$ 281,443	\$ 2,194,908	\$ 1,966,817	\$ (228,091)
70120	OTTAWA	COOPERSVILLE AREA PUBLIC SCHOOL DISTRICT	\$ 895,161	\$ 707,667	\$ (187,494)	\$ 86,093	\$ 86,093	\$ 895,161	\$ 793,760	\$ (101,401)
70175	OTTAWA	JENISON PUBLIC SCHOOLS	\$ 1,821,964	\$ 1,456,047	\$ (365,917)	\$ 170,247	\$ 170,247	\$ 1,821,964	\$ 1,626,294	\$ (195,670)
70190	OTTAWA	HUDSONVILLE PUBLIC SCHOOL DISTRICT	\$ 2,029,302	\$ 1,873,942	\$ (155,360)	\$ 174,659	\$ 174,659	\$ 2,029,302	\$ 2,048,601	\$ 19,299
70300	OTTAWA	SPRING LAKE PUBLIC SCHOOLS	\$ 665,712	\$ 617,989	\$ (47,723)	\$ 58,537	\$ 58,537	\$ 665,712	\$ 676,526	\$ 10,814
70350	OTTAWA	ZEELAND PUBLIC SCHOOLS	\$ 2,038,295	\$ 1,820,575	\$ (217,720)	\$ 162,834	\$ 162,834	\$ 2,038,295	\$ 1,983,409	\$ (54,886)
70901	OTTAWA	WALDEN GREEN MONTESSORI	\$ 57,151	\$ 61,198	\$ 4,047	\$ 6,062	\$ 6,062	\$ 57,151	\$ 67,260	\$ 10,109
70902	OTTAWA	WEST MI ACADEMY OF ARTS AND ACADEMICS	\$ 120,087	\$ 122,523	\$ 2,436	\$ 11,273	\$ 11,273	\$ 120,087	\$ 133,796	\$ 13,709
70904	OTTAWA	BLACK RIVER PUBLIC SCHOOL	\$ 263,685	\$ 251,672	\$ (12,013)	\$ 26,017	\$ 26,017	\$ 263,685	\$ 277,689	\$ 14,004
70905	OTTAWA	VANDERBILT CHARTER ACADEMY	\$ 146,328	\$ 125,066	\$ (21,262)	\$ 20,406	\$ 20,406	\$ 146,328	\$ 145,472	\$ (856)
70906	OTTAWA	EAGLE CREST CHARTER ACADEMY	\$ 215,085	\$ 210,077	\$ (5,008)	\$ 22,823	\$ 22,823	\$ 215,085	\$ 232,900	\$ 17,815
70908	OTTAWA	INNOCADAMY	\$ 88,712	\$ 96,552	\$ 7,840	\$ 7,231	\$ 7,231	\$ 88,712	\$ 103,783	\$ 15,071
70909	OTTAWA	ICADAMY GLOBAL - CYBER	\$ (298,791)	\$ 57,614	\$ 356,405	\$ 4,968	\$ 4,968	\$ (298,791)	\$ 62,582	\$ 361,373
71050	PRESQUE ISLE	ONAWAY AREA COMMUNITY SCHOOL DISTRICT	\$ 152,928	\$ 140,548	\$ (12,380)	\$ 21,779	\$ 21,779	\$ 152,928	\$ 162,327	\$ 9,399
71060	PRESQUE ISLE	POSEN CONSOLIDATED SCHOOL DISTRICT NO. 9	\$ 54,681	\$ 49,449	\$ (5,232)	\$ 7,002	\$ 7,002	\$ 54,681	\$ 56,451	\$ 1,770
71080	PRESQUE ISLE	ROGERS CITY AREA SCHOOLS	\$ 144,346	\$ 113,139	\$ (31,207)	\$ 21,881	\$ 21,881	\$ 144,346	\$ 135,020	\$ (9,326)
71902	PRESQUE ISLE	PRESQUE ISLE ACADEMY	\$ (325)	\$ (2,332)	\$ (2,007)	\$ 903	\$ (1,429)	\$ (325)	\$ (1,429)	\$ (1,104)
72010	ROSCOMMON	ROSCOMMON AREA PUBLIC SCHOOLS	\$ 280,114	\$ 227,338	\$ (52,776)	\$ 36,243	\$ 36,243	\$ 280,114	\$ 263,581	\$ (16,533)
72020	ROSCOMMON	HOUGHTON LAKE COMMUNITY SCHOOLS	\$ 451,624	\$ 323,750	\$ (127,874)	\$ 62,910	\$ 62,910	\$ 451,624	\$ 386,660	\$ (64,964)
72901	ROSCOMMON	CHARLTON HESTON ACADEMY	\$ 214,629	\$ 173,208	\$ (41,421)	\$ 28,801	\$ 28,801	\$ 214,629	\$ 202,009	\$ (12,620)
73010	SAGINAW	SAGINAW, SCHOOL DISTRICT OF THE CITY OF	\$ 1,787,774	\$ 1,198,286	\$ (589,488)	\$ 280,899	\$ 280,899	\$ 1,787,774	\$ 1,479,185	\$ (308,589)
73030	SAGINAW	CARROLLTON PUBLIC SCHOOLS	\$ 718,252	\$ 603,673	\$ (114,579)	\$ 91,009	\$ 91,009	\$ 718,252	\$ 694,682	\$ (23,570)
73040	SAGINAW	SAGINAW TOWNSHIP COMMUNITY SCHOOLS	\$ 1,501,442	\$ 1,179,918	\$ (321,524)	\$ 172,964	\$ 172,964	\$ 1,501,442	\$ 1,352,882	\$ (148,560)
73110	SAGINAW	CHESANING UNION SCHOOLS	\$ 457,107	\$ 434,617	\$ (22,490)	\$ 49,316	\$ 49,316	\$ 457,107	\$ 483,933	\$ 26,826
73170	SAGINAW	BIRCH RUN AREA SCHOOLS	\$ 582,136	\$ 509,797	\$ (72,339)	\$ 61,216	\$ 61,216	\$ 582,136	\$ 571,013	\$ (11,123)
73180	SAGINAW	BRIDGEPORT-SPAULDING COMMUNITY SCHOOL DISTRICT	\$ 578,607	\$ 414,973	\$ (163,634)	\$ 83,321	\$ 83,321	\$ 578,607	\$ 498,294	\$ (80,313)
73190	SAGINAW	FRANKENMUTH SCHOOL DISTRICT	\$ 339,853	\$ 319,206	\$ (20,647)	\$ 22,752	\$ 22,752	\$ 339,853	\$ 341,958	\$ 2,105
73200	SAGINAW	FREELAND COMMUNITY SCHOOL DISTRICT	\$ 463,727	\$ 511,992	\$ 48,265	\$ 32,183	\$ 32,183	\$ 463,727	\$ 544,175	\$ 80,448

# FY20 Estimated District Impact, Dollar Increase

Executive Budget vs. Senate Subcommittee Recommendation

Exec. Rec. amounts reflect SBO estimates. Senate amounts reflect the SFA's "Estimated District Impact - Corrected 5/1/19" document.

5/2/2019

			FY20 Total Estimated Payment Increase (Ongoing Operational Funding)			FY20 One-Time Capital Expenditure Allocations		Total Ongoing + One-Time		
District Code	County	District Name	Executive Budget Funding Increase	Senate Subcommittee Funding Increase	Difference (Sen. Vs. Exec.)	Sen. Subcom. Inc. (Special Ed. & At-Risk)	Difference (Sen. Vs. Exec.)	Executive Budget Total Increase	Senate Subcommittee Total Increase	Difference (Sen. Vs. Exec.)
73210	SAGINAW	HEMLOCK PUBLIC SCHOOL DISTRICT	\$ 308,746	\$ 300,948	\$ (7,798)	\$ 28,753	\$ 28,753	\$ 308,746	\$ 329,701	\$ 20,955
73230	SAGINAW	MERRILL COMMUNITY SCHOOLS	\$ 184,740	\$ 151,870	\$ (32,870)	\$ 21,741	\$ 21,741	\$ 184,740	\$ 173,611	\$ (11,129)
73240	SAGINAW	ST. CHARLES COMMUNITY SCHOOLS	\$ 243,735	\$ 216,952	\$ (26,783)	\$ 30,641	\$ 30,641	\$ 243,735	\$ 247,593	\$ 3,858
73255	SAGINAW	SWAN VALLEY SCHOOL DISTRICT	\$ 525,312	\$ 489,315	\$ (35,997)	\$ 44,810	\$ 44,810	\$ 525,312	\$ 534,125	\$ 8,813
73901	SAGINAW	THE WOODLEY LEADERSHIP ACADEMY	\$ (17,619)	\$ 53,112	\$ 70,731	\$ 8,273	\$ 8,273	\$ (17,619)	\$ 61,385	\$ 79,004
73908	SAGINAW	SAGINAW PREPARATORY ACADEMY	\$ 62,345	\$ 42,374	\$ (19,971)	\$ 17,726	\$ 17,726	\$ 62,345	\$ 60,100	\$ (2,245)
73909	SAGINAW	FRANCIS REH PSA	\$ 166,472	\$ 128,637	\$ (37,835)	\$ 25,768	\$ 25,768	\$ 166,472	\$ 154,405	\$ (12,067)
73910	SAGINAW	NORTH SAGINAW CHARTER ACADEMY	\$ 156,795	\$ 120,774	\$ (36,021)	\$ 30,284	\$ 30,284	\$ 156,795	\$ 151,058	\$ (5,737)
73911	SAGINAW	SAGINAW LEARN TO EARN ACADEMY	\$ 74,772	\$ 46,304	\$ (28,468)	\$ 7,524	\$ 7,524	\$ 74,772	\$ 53,828	\$ (20,944)
73912	SAGINAW	INTERNATIONAL ACADEMY OF SAGINAW	\$ 26,866	\$ 27,320	\$ 454	\$ 8,841	\$ 8,841	\$ 26,866	\$ 36,161	\$ 9,295
74010	ST. CLAIR	PORT HURON AREA SCHOOL DISTRICT	\$ 2,591,819	\$ 1,812,431	\$ (779,388)	\$ 351,547	\$ 351,547	\$ 2,591,819	\$ 2,163,978	\$ (427,841)
74030	ST. CLAIR	ALGONAC COMMUNITY SCHOOL DISTRICT	\$ 418,585	\$ 333,990	\$ (84,595)	\$ 49,011	\$ 49,011	\$ 418,585	\$ 383,001	\$ (35,584)
74040	ST. CLAIR	CAPAC COMMUNITY SCHOOLS	\$ 325,738	\$ 263,538	\$ (62,200)	\$ 31,886	\$ 31,886	\$ 325,738	\$ 295,424	\$ (30,314)
74050	ST. CLAIR	EAST CHINA SCHOOL DISTRICT	\$ 1,255,370	\$ 940,182	\$ (315,188)	\$ 111,688	\$ 111,688	\$ 1,255,370	\$ 1,051,870	\$ (203,500)
74100	ST. CLAIR	MARYSVILLE PUBLIC SCHOOLS	\$ 711,095	\$ 696,136	\$ (14,959)	\$ 63,458	\$ 63,458	\$ 711,095	\$ 759,594	\$ 48,499
74120	ST. CLAIR	MEMPHIS COMMUNITY SCHOOLS	\$ 208,669	\$ 182,175	\$ (26,494)	\$ 21,136	\$ 21,136	\$ 208,669	\$ 203,311	\$ (5,358)
74130	ST. CLAIR	YALE PUBLIC SCHOOLS	\$ 586,979	\$ 459,585	\$ (127,394)	\$ 64,623	\$ 64,623	\$ 586,979	\$ 524,208	\$ (62,771)
74900	ST. CLAIR	EAST SHORE LEADERSHIP ACADEMY	\$ 85,710	\$ 71,433	\$ (14,277)	\$ 10,483	\$ 10,483	\$ 85,710	\$ 81,916	\$ (3,794)
74903	ST. CLAIR	LANDMARK ACADEMY	\$ 234,518	\$ 208,919	\$ (25,599)	\$ 29,156	\$ 29,156	\$ 234,518	\$ 238,075	\$ 3,557
74911	ST. CLAIR	ST. CLAIR COUNTY INTERVENTION ACADEMY	\$ 14,469	\$ 2,781	\$ (11,688)	\$ 3,216	\$ 3,216	\$ 14,469	\$ 5,997	\$ (8,472)
74912	ST. CLAIR	VIRTUAL LEARNING ACADEMY OF ST. CLAIR COUNTY	\$ 97,285	\$ 36,436	\$ (60,849)	\$ 6,668	\$ 6,668	\$ 97,285	\$ 43,104	\$ (54,181)
74914	ST. CLAIR	BLUE WATER MIDDLE COLLEGE	\$ 97,371	\$ 99,043	\$ 1,672	\$ 3,309	\$ 3,309	\$ 97,371	\$ 102,352	\$ 4,981
75010	ST. JOSEPH	STURGIS PUBLIC SCHOOLS	\$ 771,299	\$ 772,779	\$ 1,480	\$ 133,230	\$ 133,230	\$ 771,299	\$ 906,009	\$ 134,710
75020	ST. JOSEPH	BURR OAK COMMUNITY SCHOOL DISTRICT	\$ 77,436	\$ 61,215	\$ (16,221)	\$ 12,568	\$ 12,568	\$ 77,436	\$ 73,783	\$ (3,653)
75030	ST. JOSEPH	CENTREVILLE PUBLIC SCHOOLS	\$ 285,303	\$ 237,888	\$ (47,415)	\$ 24,341	\$ 24,341	\$ 285,303	\$ 262,229	\$ (23,074)
75040	ST. JOSEPH	COLON COMMUNITY SCHOOL DISTRICT	\$ 162,514	\$ 134,853	\$ (27,661)	\$ 17,411	\$ 17,411	\$ 162,514	\$ 152,264	\$ (10,250)
75050	ST. JOSEPH	CONSTANTINE PUBLIC SCHOOL DISTRICT	\$ 478,592	\$ 401,397	\$ (77,195)	\$ 52,370	\$ 52,370	\$ 478,592	\$ 453,767	\$ (24,825)
75060	ST. JOSEPH	MENDON COMMUNITY SCHOOL DISTRICT	\$ 151,846	\$ 154,947	\$ 3,101	\$ 18,341	\$ 18,341	\$ 151,846	\$ 173,288	\$ 21,442
75070	ST. JOSEPH	WHITE PIGEON COMMUNITY SCHOOLS	\$ 165,206	\$ 152,253	\$ (12,953)	\$ 30,201	\$ 30,201	\$ 165,206	\$ 182,454	\$ 17,248
75080	ST. JOSEPH	THREE RIVERS COMMUNITY SCHOOLS	\$ 864,777	\$ 691,350	\$ (173,427)	\$ 94,083	\$ 94,083	\$ 864,777	\$ 785,433	\$ (79,344)
75100	ST. JOSEPH	NOTTAWA COMMUNITY SCHOOL	\$ 9,266	\$ 20,835	\$ 11,569	\$ 2,821	\$ 2,821	\$ 9,266	\$ 23,656	\$ 14,390
76060	SANILAC	BROWN CITY COMMUNITY SCHOOLS	\$ 240,816	\$ 174,523	\$ (66,293)	\$ 28,871	\$ 28,871	\$ 240,816	\$ 203,394	\$ (37,422)
76070	SANILAC	CARSONVILLE-PORT SANILAC SCHOOL DISTRICT	\$ 75,326	\$ 62,849	\$ (12,477)	\$ 12,786	\$ 12,786	\$ 75,326	\$ 75,635	\$ 309
76080	SANILAC	CROSWELL-LEXINGTON COMMUNITY SCHOOLS	\$ 678,565	\$ 561,836	\$ (116,729)	\$ 69,825	\$ 69,825	\$ 678,565	\$ 631,661	\$ (46,904)
76090	SANILAC	DECKERVILLE COMMUNITY SCHOOL DISTRICT	\$ 200,118	\$ 158,866	\$ (41,252)	\$ 24,809	\$ 24,809	\$ 200,118	\$ 183,675	\$ (16,443)
76140	SANILAC	MARLETTE COMMUNITY SCHOOLS	\$ 151,904	\$ 114,271	\$ (37,633)	\$ 31,034	\$ 31,034	\$ 151,904	\$ 145,305	\$ (6,599)
76180	SANILAC	PECK COMMUNITY SCHOOL DISTRICT	\$ 127,774	\$ 91,382	\$ (36,392)	\$ 13,111	\$ 13,111	\$ 127,774	\$ 104,493	\$ (23,281)
76210	SANILAC	SANDUSKY COMMUNITY SCHOOL DISTRICT	\$ 301,802	\$ 238,090	\$ (63,712)	\$ 34,139	\$ 34,139	\$ 301,802	\$ 272,229	\$ (29,573)
77010	SCHOOLCRAFT	MANISTIQUE AREA SCHOOLS	\$ 250,601	\$ 176,013	\$ (74,588)	\$ 30,788	\$ 30,788	\$ 250,601	\$ 206,801	\$ (43,800)
78020	SHIAWASSEE	BYRON AREA SCHOOLS	\$ 293,271	\$ 167,684	\$ (125,587)	\$ 21,359	\$ 21,359	\$ 293,271	\$ 189,043	\$ (104,228)
78030	SHIAWASSEE	DURAND AREA SCHOOLS	\$ 498,715	\$ 310,677	\$ (188,038)	\$ 48,934	\$ 48,934	\$ 498,715	\$ 359,611	\$ (139,104)
78040	SHIAWASSEE	LAINGSBURG COMMUNITY SCHOOLS	\$ 355,668	\$ 291,403	\$ (64,265)	\$ 21,461	\$ 21,461	\$ 355,668	\$ 312,864	\$ (42,804)
78060	SHIAWASSEE	MORRICE AREA SCHOOLS	\$ 125,748	\$ 127,409	\$ 1,661	\$ 17,160	\$ 17,160	\$ 125,748	\$ 144,569	\$ 18,821
78070	SHIAWASSEE	NEW LOTHROP AREA PUBLIC SCHOOLS	\$ 286,784	\$ 233,495	\$ (53,289)	\$ 15,177	\$ 15,177	\$ 286,784	\$ 248,672	\$ (38,112)
78080	SHIAWASSEE	PERRY PUBLIC SCHOOLS	\$ 336,814	\$ 261,227	\$ (75,587)	\$ 36,106	\$ 36,106	\$ 336,814	\$ 297,333	\$ (39,481)
78100	SHIAWASSEE	CORUNNA PUBLIC SCHOOLS	\$ 625,121	\$ 446,357	\$ (178,764)	\$ 68,604	\$ 68,604	\$ 625,121	\$ 514,961	\$ (110,160)
78110	SHIAWASSEE	OWOSSO PUBLIC SCHOOLS	\$ 1,285,118	\$ 855,251	\$ (429,867)	\$ 129,583	\$ 129,583	\$ 1,285,118	\$ 984,834	\$ (300,284)
79010	TUSCOLA	AKRON-FAIRGROVE SCHOOLS	\$ 116,929	\$ 88,127	\$ (28,802)	\$ 13,877	\$ 13,877	\$ 116,929	\$ 102,004	\$ (14,925)
79020	TUSCOLA	CARO COMMUNITY SCHOOLS	\$ 529,111	\$ 413,517	\$ (115,594)	\$ 60,344	\$ 60,344	\$ 529,111	\$ 473,861	\$ (55,250)
79030	TUSCOLA	CASS CITY PUBLIC SCHOOLS	\$ 353,816	\$ 287,212	\$ (66,604)	\$ 27,734	\$ 27,734	\$ 353,816	\$ 314,946	\$ (38,870)
79080	TUSCOLA	KINGSTON COMMUNITY SCHOOL DISTRICT	\$ 158,276	\$ 146,233	\$ (12,043)	\$ 19,219	\$ 19,219	\$ 158,276	\$ 165,452	\$ 7,176
79090	TUSCOLA	MAYVILLE COMMUNITY SCHOOL DISTRICT	\$ 229,793	\$ 168,606	\$ (61,187)	\$ 24,235	\$ 24,235	\$ 229,793	\$ 192,841	\$ (36,952)
79100	TUSCOLA	MILLINGTON COMMUNITY SCHOOLS	\$ 447,081	\$ 358,262	\$ (88,819)	\$ 43,801	\$ 43,801	\$ 447,081	\$ 402,063	\$ (45,018)
79110	TUSCOLA	REESE PUBLIC SCHOOLS	\$ 253,366	\$ 258,903	\$ 5,537	\$ 21,481	\$ 21,481	\$ 253,366	\$ 280,384	\$ 27,018
79145	TUSCOLA	UNIONVILLE-SEBEWAING AREA S.D.	\$ 223,585	\$ 171,230	\$ (52,355)	\$ 16,981	\$ 16,981	\$ 223,585	\$ 188,211	\$ (35,374)



# FY20 Estimated District Impact, Dollar Increase

Executive Budget vs. Senate Subcommittee Recommendation

Exec. Rec. amounts reflect SBO estimates. Senate amounts reflect the SFA's "Estimated District Impact - Corrected 5/1/19" document.

5/2/2019

			FY20 Total Estimated Payment Increase (Ongoing Operational Funding)			FY20 One-Time Capital Expenditure Allocations			Total Ongoing + One-Time		
District Code	County	District Name	Executive Budget Funding Increase	Senate Subcommittee Funding Increase	Difference (Sen. Vs. Exec.)	Sen. Subcom. Inc. (Special Ed. & At-Risk)	Difference (Sen. Vs. Exec.)		Executive Budget Total Increase	Senate Subcommittee Total Increase	Difference (Sen. Vs. Exec.)
79150	TUSCOLA	VASSAR PUBLIC SCHOOLS	\$ 345,714	\$ 286,461	\$ (59,253)	\$ 45,383	\$ 45,383	\$	\$ 345,714	\$ 331,844	\$ (13,870)
80010	VAN BUREN	SOUTH HAVEN PUBLIC SCHOOLS	\$ 569,179	\$ 427,687	\$ (141,492)	\$ 83,780	\$ 83,780	\$	\$ 569,179	\$ 511,467	\$ (57,712)
80020	VAN BUREN	BANGOR PUBLIC SCHOOLS (VAN BUREN)	\$ 272,109	\$ 222,038	\$ (50,071)	\$ 53,573	\$ 53,573	\$	\$ 272,109	\$ 275,611	\$ 3,502
80040	VAN BUREN	COVERT PUBLIC SCHOOLS	\$ 166,896	\$ 54,088	\$ (112,808)	\$ 10,272	\$ 10,272	\$	\$ 166,896	\$ 64,360	\$ (102,536)
80050	VAN BUREN	DECATUR PUBLIC SCHOOLS	\$ 211,670	\$ 218,028	\$ 6,358	\$ 36,554	\$ 36,554	\$	\$ 211,670	\$ 254,582	\$ 42,912
80090	VAN BUREN	BLOOMINGDALE PUBLIC SCHOOL DISTRICT	\$ 305,350	\$ 299,767	\$ (5,583)	\$ 63,987	\$ 63,987	\$	\$ 305,350	\$ 363,754	\$ 58,404
80110	VAN BUREN	GOBLES PUBLIC SCHOOL DISTRICT	\$ 251,747	\$ 223,025	\$ (28,722)	\$ 28,229	\$ 28,229	\$	\$ 251,747	\$ 251,254	\$ (493)
80120	VAN BUREN	HARTFORD PUBLIC SCHOOLS	\$ 544,581	\$ 393,421	\$ (151,160)	\$ 68,454	\$ 68,454	\$	\$ 544,581	\$ 461,875	\$ (82,706)
80130	VAN BUREN	LAWRENCE PUBLIC SCHOOLS	\$ 169,528	\$ 129,697	\$ (39,831)	\$ 23,079	\$ 23,079	\$	\$ 169,528	\$ 152,776	\$ (16,752)
80140	VAN BUREN	LAWTON COMMUNITY SCHOOL DISTRICT	\$ 330,342	\$ 259,293	\$ (71,049)	\$ 34,126	\$ 34,126	\$	\$ 330,342	\$ 293,419	\$ (36,923)
80150	VAN BUREN	MATTAWAN CONSOLIDATED SCHOOL	\$ 907,985	\$ 917,247	\$ 9,262	\$ 66,209	\$ 66,209	\$	\$ 907,985	\$ 983,456	\$ 75,471
80160	VAN BUREN	PAW PAW PUBLIC SCHOOL DISTRICT	\$ 619,085	\$ 580,032	\$ (39,053)	\$ 73,731	\$ 73,731	\$	\$ 619,085	\$ 653,763	\$ 34,678
80240	VAN BUREN	BANGOR TOWNSHIP S/D #8	\$ (419)	\$ (2,127)	\$ (1,708)	\$ 652	\$ 652	\$	\$ (419)	\$ (1,475)	\$ (1,056)
80900	VAN BUREN	MICHIGAN ONLINE SCHOOL - CYBER	\$ (853,492)	\$ (142,246)	\$ 711,246	\$ 16,071	\$ 16,071	\$	\$ (853,492)	\$ (126,175)	\$ 727,317
81010	WASHTENAW	ANN ARBOR PUBLIC SCHOOLS	\$ 5,869,289	\$ 2,280,727	\$ (3,588,562)	\$ 662,940	\$ 662,940	\$	\$ 5,869,289	\$ 2,943,667	\$ (2,925,622)
81020	WASHTENAW	YPSILANTI COMMUNITY SCHOOLS	\$ 1,192,413	\$ 549,241	\$ (643,172)	\$ 235,498	\$ 235,498	\$	\$ 1,192,413	\$ 784,739	\$ (407,674)
81040	WASHTENAW	CHELSEA SCHOOL DISTRICT	\$ 789,987	\$ 658,161	\$ (131,826)	\$ 82,088	\$ 82,088	\$	\$ 789,987	\$ 740,249	\$ (49,738)
81050	WASHTENAW	DEXTER COMMUNITY SCHOOL DISTRICT	\$ 962,051	\$ 852,055	\$ (109,996)	\$ 96,921	\$ 96,921	\$	\$ 962,051	\$ 948,976	\$ (13,075)
81070	WASHTENAW	LINCOLN CONSOLIDATED SCHOOL DISTRICT	\$ 1,330,433	\$ 837,060	\$ (493,373)	\$ 197,773	\$ 197,773	\$	\$ 1,330,433	\$ 1,034,833	\$ (295,600)
81080	WASHTENAW	MANCHESTER COMMUNITY SCHOOLS	\$ 279,422	\$ 248,779	\$ (30,643)	\$ 23,480	\$ 23,480	\$	\$ 279,422	\$ 272,259	\$ (7,163)
81100	WASHTENAW	MILAN AREA SCHOOLS	\$ 747,959	\$ 555,027	\$ (192,932)	\$ 87,257	\$ 87,257	\$	\$ 747,959	\$ 642,284	\$ (105,675)
81120	WASHTENAW	SALINE AREA SCHOOLS	\$ 1,819,902	\$ 1,342,557	\$ (477,345)	\$ 190,603	\$ 190,603	\$	\$ 1,819,902	\$ 1,533,160	\$ (286,742)
81140	WASHTENAW	WHITMORE LAKE PUBLIC SCHOOL DISTRICT	\$ 304,011	\$ 185,554	\$ (118,457)	\$ 36,040	\$ 36,040	\$	\$ 304,011	\$ 221,594	\$ (82,417)
81900	WASHTENAW	GLOBAL TECH ACADEMY	\$ 49,472	\$ 49,155	\$ (317)	\$ 11,240	\$ 11,240	\$	\$ 49,472	\$ 60,395	\$ 10,923
81901	WASHTENAW	HONEY CREEK COMMUNITY SCHOOL	\$ 60,162	\$ 58,601	\$ (1,561)	\$ 6,314	\$ 6,314	\$	\$ 60,162	\$ 64,915	\$ 4,753
81902	WASHTENAW	CENTRAL ACADEMY	\$ 177,780	\$ 136,108	\$ (41,672)	\$ 30,276	\$ 30,276	\$	\$ 177,780	\$ 166,384	\$ (11,396)
81903	WASHTENAW	WASHTENAW TECHNICAL MIDDLE COLLEGE	\$ 194,529	\$ 197,033	\$ 2,504	\$ 11,626	\$ 11,626	\$	\$ 194,529	\$ 208,659	\$ 14,130
81904	WASHTENAW	ANN ARBOR LEARNING COMMUNITY	\$ 162,924	\$ 149,309	\$ (13,615)	\$ 9,101	\$ 9,101	\$	\$ 162,924	\$ 158,410	\$ (4,514)
81905	WASHTENAW	SOUTH ARBOR CHARTER ACADEMY	\$ 202,990	\$ 228,169	\$ 25,179	\$ 14,157	\$ 14,157	\$	\$ 202,990	\$ 242,326	\$ 39,336
81906	WASHTENAW	FORTIS ACADEMY	\$ 282,637	\$ 241,204	\$ (41,433)	\$ 34,853	\$ 34,853	\$	\$ 282,637	\$ 276,057	\$ (6,580)
81908	WASHTENAW	MULTICULTURAL ACADEMY	\$ 40,089	\$ 32,180	\$ (7,909)	\$ 9,483	\$ 9,483	\$	\$ 40,089	\$ 41,663	\$ 1,574
81909	WASHTENAW	ARBOR PREPARATORY HIGH SCHOOL	\$ 62,729	\$ 40,531	\$ (22,198)	\$ 9,755	\$ 9,755	\$	\$ 62,729	\$ 50,286	\$ (12,443)
81910	WASHTENAW	EAST ARBOR CHARTER ACADEMY	\$ 215,844	\$ 205,619	\$ (10,225)	\$ 22,862	\$ 22,862	\$	\$ 215,844	\$ 228,481	\$ 12,637
81911	WASHTENAW	WSC ACADEMY	\$ 1,111	\$ (1,494)	\$ (2,605)	\$ 3,555	\$ 3,555	\$	\$ 1,111	\$ 2,061	\$ 950
81912	WASHTENAW	SOUTH POINTE SCHOLARS CHARTER ACADEMY	\$ 217,037	\$ 202,545	\$ (14,492)	\$ 25,265	\$ 25,265	\$	\$ 217,037	\$ 227,810	\$ 10,773
81913	WASHTENAW	LIVINGSTON CLASSICAL ACADEMY	\$ 54,271	\$ 67,626	\$ 13,355	\$ 2,162	\$ 2,162	\$	\$ 54,271	\$ 69,788	\$ 15,517
82015	WAYNE	DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT	\$ 22,463,123	\$ 13,317,666	\$ (9,145,457)	\$ 3,337,034	\$ 3,337,034	\$	\$ 22,463,123	\$ 16,654,700	\$ (5,808,423)
82020	WAYNE	ALLEN PARK PUBLIC SCHOOLS	\$ 1,318,255	\$ 1,054,787	\$ (263,468)	\$ 128,992	\$ 128,992	\$	\$ 1,318,255	\$ 1,183,779	\$ (134,476)
82030	WAYNE	DEARBORN CITY SCHOOL DISTRICT	\$ 7,769,287	\$ 2,635,427	\$ (5,133,860)	\$ 587,479	\$ 587,479	\$	\$ 7,769,287	\$ 3,222,906	\$ (4,546,381)
82040	WAYNE	DEARBORN HEIGHTS SCHOOL DISTRICT #7	\$ 970,821	\$ 700,322	\$ (270,499)	\$ 121,800	\$ 121,800	\$	\$ 970,821	\$ 822,122	\$ (148,699)
82045	WAYNE	MELVINDALE-NORTH ALLEN PARK SCHOOLS	\$ 1,319,282	\$ 548,009	\$ (771,273)	\$ 159,448	\$ 159,448	\$	\$ 1,319,282	\$ 707,457	\$ (611,825)
82050	WAYNE	GARDEN CITY PUBLIC SCHOOLS	\$ 1,804,814	\$ 691,771	\$ (1,113,043)	\$ 307,761	\$ 307,761	\$	\$ 1,804,814	\$ 999,532	\$ (805,282)
82055	WAYNE	GROSSE POINTE PUBLIC SCHOOLS	\$ 2,601,302	\$ 917,308	\$ (1,683,994)	\$ 243,493	\$ 243,493	\$	\$ 2,601,302	\$ 1,160,801	\$ (1,440,501)
82060	WAYNE	HAMTRAMCK, SCHOOL DISTRICT OF THE CITY OF	\$ 1,185,284	\$ 898,929	\$ (286,355)	\$ 185,749	\$ 185,749	\$	\$ 1,185,284	\$ 1,084,678	\$ (100,606)
82090	WAYNE	LINCOLN PARK, SCHOOL DISTRICT OF THE CITY OF	\$ 1,713,373	\$ 695,990	\$ (1,017,383)	\$ 355,699	\$ 355,699	\$	\$ 1,713,373	\$ 1,051,689	\$ (661,684)
82095	WAYNE	LIVONIA PUBLIC SCHOOLS SCHOOL DISTRICT	\$ 4,892,796	\$ 2,135,270	\$ (2,757,526)	\$ 610,921	\$ 610,921	\$	\$ 4,892,796	\$ 2,746,191	\$ (2,146,605)
82100	WAYNE	PLYMOUTH-CANTON COMMUNITY SCHOOLS	\$ 5,964,842	\$ 4,885,787	\$ (1,079,055)	\$ 453,483	\$ 453,483	\$	\$ 5,964,842	\$ 5,339,270	\$ (625,572)
82110	WAYNE	REDFORD UNION SCHOOLS, DISTRICT NO. 1	\$ 1,187,478	\$ 384,121	\$ (803,357)	\$ 261,025	\$ 261,025	\$	\$ 1,187,478	\$ 645,146	\$ (542,332)
82120	WAYNE	RIVER ROUGE, SCHOOL DISTRICT OF THE CITY OF	\$ 892,384	\$ 433,616	\$ (458,768)	\$ 117,526	\$ 117,526	\$	\$ 892,384	\$ 551,142	\$ (341,242)
82130	WAYNE	ROMULUS COMMUNITY SCHOOLS	\$ 742,919	\$ 143,445	\$ (599,474)	\$ 142,924	\$ 142,924	\$	\$ 742,919	\$ 286,369	\$ (456,550)
82140	WAYNE	SOUTH REDFORD SCHOOL DISTRICT	\$ 1,063,079	\$ 831,260	\$ (231,819)	\$ 145,458	\$ 145,458	\$	\$ 1,063,079	\$ 976,718	\$ (86,361)
82150	WAYNE	TAYLOR SCHOOL DISTRICT	\$ 1,289,663	\$ 444,695	\$ (844,968)	\$ 364,127	\$ 364,127	\$	\$ 1,289,663	\$ 808,822	\$ (480,841)
82155	WAYNE	TRENTON PUBLIC SCHOOLS	\$ 935,667	\$ 315,683	\$ (619,984)	\$ 94,708	\$ 94,708	\$	\$ 935,667	\$ 410,391	\$ (525,276)
82160	WAYNE	WAYNE-WESTLAND COMMUNITY SCHOOL DISTRICT	\$ 2,950,794	\$ 2,316,310	\$ (634,484)	\$ 657,514	\$ 657,514	\$	\$ 2,950,794	\$ 2,973,824	\$ 23,030
82170	WAYNE	WYANDOTTE, SCHOOL DISTRICT OF THE CITY OF	\$ 2,730,213	\$ 1,116,535	\$ (1,613,678)	\$ 461,891	\$ 461,891	\$	\$ 2,730,213	\$ 1,578,426	\$ (1,151,787)

# FY20 Estimated District Impact, Dollar Increase

Executive Budget vs. Senate Subcommittee Recommendation

Exec. Rec. amounts reflect SBO estimates. Senate amounts reflect the SFA's "Estimated District Impact - Corrected 5/1/19" document.

5/2/2019

District Code	County	District Name	FY20 Total Estimated Payment Increase (Ongoing Operational Funding)			FY20 One-Time Capital Expenditure Allocations		Total Ongoing + One-Time		
			Executive Budget Funding Increase	Senate Subcommittee Funding Increase	Difference (Sen. Vs. Exec.)	Sen. Subcom. Inc. (Special Ed. & At-Risk)	Difference (Sen. Vs. Exec.)	Executive Budget Total Increase	Senate Subcommittee Total Increase	Difference (Sen. Vs. Exec.)
82180	WAYNE	FLAT ROCK COMMUNITY SCHOOLS	\$ 628,416	\$ 476,584	\$ (151,832)	\$ 66,147	\$ 66,147	\$ 628,416	\$ 542,731	\$ (85,685)
82230	WAYNE	CRESTWOOD SCHOOL DISTRICT	\$ 1,481,546	\$ 1,107,662	\$ (373,884)	\$ 201,169	\$ 201,169	\$ 1,481,546	\$ 1,308,831	\$ (172,715)
82240	WAYNE	WESTWOOD COMMUNITY SCHOOL DISTRICT	\$ 424,824	\$ 233,434	\$ (191,390)	\$ 107,119	\$ 107,119	\$ 424,824	\$ 340,553	\$ (84,271)
82250	WAYNE	ECORSE PUBLIC SCHOOLS	\$ 327,226	\$ 262,449	\$ (64,777)	\$ 56,255	\$ 56,255	\$ 327,226	\$ 318,704	\$ (8,522)
82290	WAYNE	GIBALTAR SCHOOL DISTRICT	\$ 1,221,165	\$ 1,024,980	\$ (196,185)	\$ 84,509	\$ 84,509	\$ 1,221,165	\$ 1,109,489	\$ (111,676)
82300	WAYNE	GROSSE ILE TOWNSHIP SCHOOLS	\$ 344,559	\$ 228,283	\$ (116,276)	\$ 19,116	\$ 19,116	\$ 344,559	\$ 247,399	\$ (97,160)
82320	WAYNE	HARPER WOODS, THE SCHOOL DISTRICT OF THE CITY OF	\$ 1,122,363	\$ 678,194	\$ (444,169)	\$ 111,923	\$ 111,923	\$ 1,122,363	\$ 790,117	\$ (332,246)
82340	WAYNE	HURON SCHOOL DISTRICT	\$ 955,322	\$ 741,481	\$ (213,841)	\$ 82,616	\$ 82,616	\$ 955,322	\$ 824,097	\$ (131,225)
82365	WAYNE	WOODHAVEN-BROWNSTOWN SCHOOL DISTRICT	\$ 1,897,012	\$ 1,388,150	\$ (508,862)	\$ 222,400	\$ 222,400	\$ 1,897,012	\$ 1,610,550	\$ (286,462)
82390	WAYNE	NORTHVILLE PUBLIC SCHOOLS	\$ 2,023,495	\$ 897,334	\$ (1,126,161)	\$ 234,908	\$ 234,908	\$ 2,023,495	\$ 1,132,242	\$ (891,253)
82400	WAYNE	RIVERVIEW COMMUNITY SCHOOL DISTRICT	\$ 759,566	\$ 558,138	\$ (201,428)	\$ 89,851	\$ 89,851	\$ 759,566	\$ 647,989	\$ (111,577)
82405	WAYNE	SOUTHGATE COMMUNITY SCHOOL DISTRICT	\$ 1,578,865	\$ 741,455	\$ (837,410)	\$ 225,158	\$ 225,158	\$ 1,578,865	\$ 966,613	\$ (612,252)
82430	WAYNE	VAN BUREN PUBLIC SCHOOLS	\$ 1,650,414	\$ 1,100,331	\$ (550,083)	\$ 210,713	\$ 210,713	\$ 1,650,414	\$ 1,311,044	\$ (339,370)
82700	WAYNE	DETROIT ACHIEVEMENT ACADEMY	\$ 139,909	\$ 131,641	\$ (8,268)	\$ 12,468	\$ 12,468	\$ 139,909	\$ 144,109	\$ 4,200
82701	WAYNE	UNIVERSITY PREPARATORY SCIENCE AND MATH (PSAD)	\$ 448,236	\$ 447,508	\$ (728)	\$ 61,383	\$ 61,383	\$ 448,236	\$ 508,891	\$ 60,655
82702	WAYNE	UNIVERSITY PREPARATORY ACADEMY (PSAD)	\$ 653,448	\$ 538,703	\$ (114,745)	\$ 90,986	\$ 90,986	\$ 653,448	\$ 629,689	\$ (23,759)
82703	WAYNE	HENRY FORD ACADEMY: SCHOOL FOR CREATIVE STUDIES (P	\$ 317,712	\$ 410,006	\$ 92,294	\$ 68,536	\$ 68,536	\$ 317,712	\$ 478,542	\$ 160,830
82704	WAYNE	DETROIT PUBLIC SAFETY ACADEMY	\$ 70,920	\$ 39,204	\$ (31,716)	\$ 15,865	\$ 15,865	\$ 70,920	\$ 55,069	\$ (15,851)
82705	WAYNE	BRANCH LINE SCHOOL	\$ 50,999	\$ 50,739	\$ (260)	\$ 3,947	\$ 3,947	\$ 50,999	\$ 54,686	\$ 3,687
82706	WAYNE	THE JAMES AND GRACE LEE BOGGS SCHOOL	\$ 48,491	\$ 38,254	\$ (10,237)	\$ 6,892	\$ 6,892	\$ 48,491	\$ 45,146	\$ (3,345)
82710	WAYNE	WAY MICHIGAN - CYBER	\$ (286,529)	\$ 833	\$ 287,362	\$ 8,842	\$ 8,842	\$ (286,529)	\$ 9,675	\$ 296,204
82711	WAYNE	CANTON PREPARATORY HIGH SCHOOL	\$ 91,083	\$ 74,820	\$ (16,263)	\$ 8,013	\$ 8,013	\$ 91,083	\$ 82,833	\$ (8,250)
82713	WAYNE	NEW PARADIGM COLLEGE PREP	\$ 25,675	\$ 16,917	\$ (8,758)	\$ 4,870	\$ 4,870	\$ 25,675	\$ 21,787	\$ (3,888)
82716	WAYNE	VISTA MEADOWS ACADEMY	\$ 22,195	\$ 7,904	\$ (14,291)	\$ 5,982	\$ 5,982	\$ 22,195	\$ 13,886	\$ (8,309)
82717	WAYNE	ACHIEVE CHARTER ACADEMY	\$ 168,366	\$ 206,441	\$ 38,075	\$ 9,152	\$ 9,152	\$ 168,366	\$ 215,593	\$ 47,227
82718	WAYNE	QUEST CHARTER ACADEMY	\$ 262,568	\$ 232,937	\$ (29,631)	\$ 32,347	\$ 32,347	\$ 262,568	\$ 265,284	\$ 2,716
82719	WAYNE	WASHINGTON-PARKS ACADEMY	\$ 726,277	\$ 626,378	\$ (99,899)	\$ 82,382	\$ 82,382	\$ 726,277	\$ 708,760	\$ (17,517)
82722	WAYNE	DETROIT LEADERSHIP ACADEMY	\$ 359,283	\$ 287,003	\$ (72,280)	\$ 43,748	\$ 43,748	\$ 359,283	\$ 330,751	\$ (28,532)
82723	WAYNE	LEGACY CHARTER ACADEMY	\$ 216,181	\$ 199,899	\$ (16,282)	\$ 42,786	\$ 42,786	\$ 216,181	\$ 242,685	\$ 26,504
82724	WAYNE	UNIVERSITY YES ACADEMY	\$ 134,144	\$ 142,900	\$ 8,756	\$ 26,122	\$ 26,122	\$ 134,144	\$ 169,022	\$ 34,878
82725	WAYNE	GLOBAL HEIGHTS ACADEMY	\$ 88,174	\$ 65,165	\$ (23,009)	\$ 15,009	\$ 15,009	\$ 88,174	\$ 80,174	\$ (8,000)
82727	WAYNE	REGENT PARK SCHOLARS CHARTER ACADEMY	\$ 274,155	\$ 218,612	\$ (55,543)	\$ 40,710	\$ 40,710	\$ 274,155	\$ 259,322	\$ (14,833)
82728	WAYNE	JALEN ROSE LEADERSHIP ACADEMY	\$ 114,397	\$ 67,118	\$ (47,279)	\$ 22,753	\$ 22,753	\$ 114,397	\$ 89,871	\$ (24,526)
82729	WAYNE	SOUTH CANTON SCHOLARS CHARTER ACADEMY	\$ 193,627	\$ 213,213	\$ 19,586	\$ 15,079	\$ 15,079	\$ 193,627	\$ 228,292	\$ 34,665
82730	WAYNE	AMERICAN INTERNATIONAL ACADEMY	\$ 392,140	\$ 351,741	\$ (40,399)	\$ 34,470	\$ 34,470	\$ 392,140	\$ 386,211	\$ (5,929)
82731	WAYNE	GEE EDMONSON ACADEMY	\$ 47,673	\$ 51,522	\$ 3,849	\$ 14,517	\$ 14,517	\$ 47,673	\$ 66,039	\$ 18,366
82732	WAYNE	GEE WHITE ACADEMY	\$ 62,934	\$ 90,925	\$ 27,991	\$ 25,962	\$ 25,962	\$ 62,934	\$ 116,887	\$ 53,953
82733	WAYNE	HAMILTON ACADEMY	\$ (7,591)	\$ 7,702	\$ 15,293	\$ 12,917	\$ 12,917	\$ (7,591)	\$ 20,619	\$ 28,210
82735	WAYNE	NEW PARADIGM GLAZER-LOVING ACADEMY	\$ 111,269	\$ 97,002	\$ (14,267)	\$ 20,360	\$ 20,360	\$ 111,269	\$ 117,362	\$ 6,093
82737	WAYNE	PATHWAYS ACADEMY	\$ 9,594	\$ (3,494)	\$ (13,088)	\$ 9,122	\$ 9,122	\$ 9,594	\$ 5,628	\$ (3,966)
82739	WAYNE	DETROIT INNOVATION ACADEMY	\$ 143,048	\$ 109,890	\$ (33,158)	\$ 22,185	\$ 22,185	\$ 143,048	\$ 132,075	\$ (10,973)
82741	WAYNE	CORNERSTONE HEALTH AND TECHNOLOGY SCHOOL	\$ 223,057	\$ 148,728	\$ (74,329)	\$ 28,558	\$ 28,558	\$ 223,057	\$ 177,286	\$ (45,771)
82742	WAYNE	MADISON-CARVER ACADEMY	\$ 302,445	\$ 255,837	\$ (46,608)	\$ 34,895	\$ 34,895	\$ 302,445	\$ 290,732	\$ (11,713)
82743	WAYNE	PLYMOUTH SCHOLARS CHARTER ACADEMY	\$ 157,127	\$ 197,307	\$ 40,180	\$ 7,427	\$ 7,427	\$ 157,127	\$ 204,734	\$ 47,607
82744	WAYNE	ESCUELA AVANCEMOS	\$ 138,275	\$ 113,277	\$ (24,998)	\$ 17,006	\$ 17,006	\$ 138,275	\$ 130,283	\$ (7,992)
82745	WAYNE	CANIFF LIBERTY ACADEMY	\$ 224,070	\$ 192,078	\$ (31,992)	\$ 24,862	\$ 24,862	\$ 224,070	\$ 216,940	\$ (7,130)
82746	WAYNE	W-A-Y ACADEMY	\$ 113,664	\$ 72,988	\$ (40,676)	\$ 19,243	\$ 19,243	\$ 113,664	\$ 92,231	\$ (21,433)
82747	WAYNE	MACDOWELL PREPARATORY ACADEMY	\$ 150,980	\$ 121,200	\$ (29,780)	\$ 20,621	\$ 20,621	\$ 150,980	\$ 141,821	\$ (9,159)
82748	WAYNE	RUTHERFORD WINANS ACADEMY	\$ (7,357)	\$ 10,294	\$ 17,651	\$ 11,609	\$ 11,609	\$ (7,357)	\$ 21,903	\$ 29,260
82749	WAYNE	HIGHLAND PARK PUBLIC SCHOOL ACADEMY SYSTEM	\$ 160,908	\$ 119,623	\$ (41,285)	\$ 19,755	\$ 19,755	\$ 160,908	\$ 139,378	\$ (21,530)
82751	WAYNE	MICHIGAN EDUCATIONAL CHOICE CENTER	\$ (275,192)	\$ (295,224)	\$ (20,032)	\$ 26,459	\$ 26,459	\$ (275,192)	\$ (268,765)	\$ 6,427
82752	WAYNE	CAPSTONE ACADEMY CHARTER SCHOOL (SDA)	\$ 100,678	\$ 75,500	\$ (25,178)	\$ 9,645	\$ 9,645	\$ 100,678	\$ 85,145	\$ (15,533)
82754	WAYNE	TIPTON ACADEMY	\$ 159,274	\$ 143,851	\$ (15,423)	\$ 19,728	\$ 19,728	\$ 159,274	\$ 163,579	\$ 4,305
82755	WAYNE	SOUTHWEST DETROIT COMMUNITY SCHOOL	\$ 66,050	\$ 61,616	\$ (4,434)	\$ 24,499	\$ 24,499	\$ 66,050	\$ 86,115	\$ 20,065
82756	WAYNE	TAYLOR PREPARATORY HIGH SCHOOL	\$ 150,943	\$ 101,682	\$ (49,261)	\$ 16,977	\$ 16,977	\$ 150,943	\$ 118,659	\$ (32,284)

# FY20 Estimated District Impact, Dollar Increase

Executive Budget vs. Senate Subcommittee Recommendation

Exec. Rec. amounts reflect SBO estimates. Senate amounts reflect the SFA's "Estimated District Impact - Corrected 5/1/19" document.

5/2/2019

			FY20 Total Estimated Payment Increase (Ongoing Operational Funding)			FY20 One-Time Capital Expenditure Allocations		Total Ongoing + One-Time		
District Code	County	District Name	Executive Budget Funding Increase	Senate Subcommittee Funding Increase	Difference (Sen. Vs. Exec.)	Sen. Subcom. Inc. (Special Ed. & At-Risk)	Difference (Sen. Vs. Exec.)	Executive Budget Total Increase	Senate Subcommittee Total Increase	Difference (Sen. Vs. Exec.)
82757	OAKLAND	GRAND RIVER ACADEMY	\$ 278,773	\$ 257,208	\$ (21,565)	\$ 26,789	\$ 26,789	\$ 278,773	\$ 283,997	\$ 5,224
82758	WAYNE	NEW SCHOOL HIGH	\$ 11,833	\$ 10,052	\$ (1,781)	\$ 1,446	\$ 1,446	\$ 11,833	\$ 11,498	\$ (335)
82760	WAYNE	CORNERSTONE JEFFERSON-DOUGLASS ACADEMY	\$ 412,846	\$ 382,079	\$ (30,767)	\$ 29,547	\$ 29,547	\$ 412,846	\$ 411,626	\$ (1,220)
82762	WAYNE	INKSTER PREPARATORY ACADEMY	\$ 82,710	\$ 72,067	\$ (10,643)	\$ 8,517	\$ 8,517	\$ 82,710	\$ 80,584	\$ (2,126)
82763	WAYNE	DISTINCTIVE COLLEGE PREP.	\$ 298,413	\$ 278,127	\$ (20,286)	\$ 23,768	\$ 23,768	\$ 298,413	\$ 301,895	\$ 3,482
82764	WAYNE	DETROIT COLLEGIATE HIGH SCHOOL	\$ 57,869	\$ 36,665	\$ (21,204)	\$ 6,623	\$ 6,623	\$ 57,869	\$ 43,288	\$ (14,581)
82765	WAYNE	PEMBROKE ACADEMY	\$ 117,847	\$ 71,184	\$ (46,663)	\$ 11,382	\$ 11,382	\$ 117,847	\$ 82,566	\$ (35,281)
82904	WAYNE	PLYMOUTH EDUCATIONAL CENTER CHARTER SCHOOL	\$ 145,647	\$ 139,801	\$ (5,846)	\$ 25,047	\$ 25,047	\$ 145,647	\$ 164,848	\$ 19,201
82910	WAYNE	MARTIN LUTHER KING, JR. EDUCATION CENTER ACADEMY	\$ 77,798	\$ 121,535	\$ 43,737	\$ 21,653	\$ 21,653	\$ 77,798	\$ 143,188	\$ 65,390
82915	MACOMB	EATON ACADEMY	\$ 105,549	\$ 90,674	\$ (14,875)	\$ 14,976	\$ 14,976	\$ 105,549	\$ 105,650	\$ 101
82916	WAYNE	SUMMIT ACADEMY	\$ 62,193	\$ 43,915	\$ (18,278)	\$ 12,191	\$ 12,191	\$ 62,193	\$ 56,106	\$ (6,087)
82918	WAYNE	CESAR CHAVEZ ACADEMY	\$ 832,072	\$ 616,313	\$ (215,759)	\$ 144,065	\$ 144,065	\$ 832,072	\$ 760,378	\$ (71,694)
82919	WAYNE	COMMONWEALTH COMMUNITY DEVELOPMENT ACADEMY	\$ 46,286	\$ 66,056	\$ 19,770	\$ 12,390	\$ 12,390	\$ 46,286	\$ 78,446	\$ 32,160
82921	WAYNE	ACADEMY FOR BUSINESS AND TECHNOLOGY	\$ 109,383	\$ 57,557	\$ (51,826)	\$ 28,478	\$ 28,478	\$ 109,383	\$ 86,035	\$ (23,348)
82923	WAYNE	CHANDLER PARK ACADEMY	\$ 664,427	\$ 533,908	\$ (130,519)	\$ 112,381	\$ 112,381	\$ 664,427	\$ 646,289	\$ (18,138)
82924	WAYNE	MARVIN L. WINANS ACADEMY OF PERFORMING ARTS	\$ 74,906	\$ 28,106	\$ (46,800)	\$ 28,321	\$ 28,321	\$ 74,906	\$ 56,427	\$ (18,479)
82925	WAYNE	DETROIT COMMUNITY SCHOOLS	\$ 189,669	\$ 135,483	\$ (54,186)	\$ 35,814	\$ 35,814	\$ 189,669	\$ 171,297	\$ (18,372)
82926	WAYNE	HENRY FORD ACADEMY	\$ 101,335	\$ 58,592	\$ (42,743)	\$ 15,404	\$ 15,404	\$ 101,335	\$ 73,996	\$ (27,339)
82928	WAYNE	THE DEARBORN ACADEMY	\$ 202,741	\$ 158,374	\$ (44,367)	\$ 29,154	\$ 29,154	\$ 202,741	\$ 187,528	\$ (15,213)
82929	WAYNE	DETROIT ACADEMY OF ARTS AND SCIENCES	\$ 264,614	\$ 203,641	\$ (60,973)	\$ 51,867	\$ 51,867	\$ 264,614	\$ 255,508	\$ (9,106)
82930	WAYNE	DOVE ACADEMY OF DETROIT	\$ 130,398	\$ 111,432	\$ (18,966)	\$ 24,753	\$ 24,753	\$ 130,398	\$ 136,185	\$ 5,787
82933	WAYNE	TIMBUKTU ACADEMY	\$ 194,155	\$ 160,181	\$ (33,974)	\$ 23,533	\$ 23,533	\$ 194,155	\$ 183,714	\$ (10,441)
82937	WAYNE	GEORGE CROCKETT ACADEMY	\$ 117,266	\$ 86,759	\$ (30,507)	\$ 28,237	\$ 28,237	\$ 117,266	\$ 114,996	\$ (2,270)
82938	WAYNE	SUMMIT ACADEMY NORTH	\$ 548,116	\$ 472,272	\$ (75,844)	\$ 71,765	\$ 71,765	\$ 548,116	\$ 544,037	\$ (4,079)
82940	WAYNE	VOYAGEUR ACADEMY	\$ 346,014	\$ 316,837	\$ (29,177)	\$ 66,552	\$ 66,552	\$ 346,014	\$ 383,389	\$ 37,375
82941	WAYNE	STAR INTERNATIONAL ACADEMY	\$ 532,386	\$ 433,585	\$ (98,801)	\$ 76,406	\$ 76,406	\$ 532,386	\$ 509,991	\$ (22,395)
82942	WAYNE	HOPE ACADEMY	\$ 213,227	\$ 173,697	\$ (39,530)	\$ 28,592	\$ 28,592	\$ 213,227	\$ 202,289	\$ (10,938)
82943	WAYNE	WESTON PREPARATORY ACADEMY	\$ 90,990	\$ 80,946	\$ (10,044)	\$ 15,947	\$ 15,947	\$ 90,990	\$ 96,893	\$ 5,903
82945	WAYNE	DETROIT EDISON PUBLIC SCHOOL ACADEMY	\$ 77,268	\$ 185,217	\$ 107,949	\$ 55,282	\$ 55,282	\$ 77,268	\$ 240,499	\$ 163,231
82947	WAYNE	DAVID ELLIS ACADEMY	\$ 88,850	\$ 67,628	\$ (21,222)	\$ 15,092	\$ 15,092	\$ 88,850	\$ 82,720	\$ (6,130)
82950	WAYNE	UNIVERSAL ACADEMY	\$ 227,672	\$ 228,132	\$ 460	\$ 40,675	\$ 40,675	\$ 227,672	\$ 268,807	\$ 41,135
82953	WAYNE	DETROIT SERVICE LEARNING ACADEMY	\$ 431,488	\$ 341,361	\$ (90,127)	\$ 76,222	\$ 76,222	\$ 431,488	\$ 417,583	\$ (13,905)
82956	WAYNE	OLD REDFORD ACADEMY	\$ 256,190	\$ 148,206	\$ (107,984)	\$ 75,540	\$ 75,540	\$ 256,190	\$ 223,746	\$ (32,444)
82957	WAYNE	HOPE OF DETROIT ACADEMY	\$ 414,858	\$ 339,984	\$ (74,874)	\$ 52,800	\$ 52,800	\$ 414,858	\$ 392,784	\$ (22,074)
82958	WAYNE	JOY PREPARATORY ACADEMY	\$ 141,198	\$ 106,516	\$ (34,682)	\$ 20,808	\$ 20,808	\$ 141,198	\$ 127,324	\$ (13,874)
82959	WAYNE	WEST VILLAGE ACADEMY	\$ (25,392)	\$ 11,132	\$ 36,524	\$ 18,456	\$ 18,456	\$ (25,392)	\$ 29,588	\$ 54,980
82963	WAYNE	GEORGE WASHINGTON CARVER ACADEMY	\$ 188,632	\$ 194,607	\$ 5,975	\$ 32,789	\$ 32,789	\$ 188,632	\$ 227,396	\$ 38,764
82967	WAYNE	METRO CHARTER ACADEMY	\$ 211,451	\$ 211,513	\$ 62	\$ 32,945	\$ 32,945	\$ 211,451	\$ 244,458	\$ 33,007
82968	WAYNE	CANTON CHARTER ACADEMY	\$ 183,012	\$ 214,833	\$ 31,821	\$ 10,829	\$ 10,829	\$ 183,012	\$ 225,662	\$ 42,650
82969	WAYNE	CREATIVE MONTESSORI ACADEMY	\$ 234,566	\$ 217,132	\$ (17,434)	\$ 25,495	\$ 25,495	\$ 234,566	\$ 242,627	\$ 8,061
82970	WAYNE	WARRENDALE CHARTER ACADEMY	\$ 274,825	\$ 213,949	\$ (60,876)	\$ 40,044	\$ 40,044	\$ 274,825	\$ 253,993	\$ (20,832)
82973	WAYNE	TRILLIUM ACADEMY	\$ 212,700	\$ 176,185	\$ (36,515)	\$ 24,035	\$ 24,035	\$ 212,700	\$ 200,220	\$ (12,480)
82974	WAYNE	DETROIT MERIT CHARTER ACADEMY	\$ 216,154	\$ 179,825	\$ (36,329)	\$ 38,629	\$ 38,629	\$ 216,154	\$ 218,454	\$ 2,300
82975	WAYNE	RIVERSIDE ACADEMY	\$ 320,445	\$ 281,170	\$ (39,275)	\$ 57,382	\$ 57,382	\$ 320,445	\$ 338,552	\$ 18,107
82976	WAYNE	KEYSTONE ACADEMY	\$ 202,290	\$ 215,067	\$ 12,777	\$ 18,057	\$ 18,057	\$ 202,290	\$ 233,124	\$ 30,834
82977	WAYNE	HAMTRAMCK ACADEMY	\$ 183,646	\$ 162,977	\$ (20,669)	\$ 29,586	\$ 29,586	\$ 183,646	\$ 192,563	\$ 8,917
82979	WAYNE	DETROIT ENTERPRISE ACADEMY	\$ 302,574	\$ 251,012	\$ (51,562)	\$ 39,653	\$ 39,653	\$ 302,574	\$ 290,665	\$ (11,909)
82981	WAYNE	AMERICAN MONTESSORI ACADEMY	\$ 154,488	\$ 135,273	\$ (19,215)	\$ 19,991	\$ 19,991	\$ 154,488	\$ 155,264	\$ 776
82982	WAYNE	UNIVERSAL LEARNING ACADEMY	\$ 150,765	\$ 223,770	\$ 73,005	\$ 34,272	\$ 34,272	\$ 150,765	\$ 258,042	\$ 107,277
82983	WAYNE	BRIDGE ACADEMY	\$ 258,054	\$ 215,416	\$ (42,638)	\$ 42,373	\$ 42,373	\$ 258,054	\$ 257,789	\$ (265)
82985	WAYNE	DETROIT PREMIER ACADEMY	\$ 256,589	\$ 231,098	\$ (25,491)	\$ 41,638	\$ 41,638	\$ 256,589	\$ 272,736	\$ 16,147
82986	WAYNE	HANLEY INTERNATIONAL ACADEMY	\$ 220,292	\$ 174,623	\$ (45,669)	\$ 33,498	\$ 33,498	\$ 220,292	\$ 208,121	\$ (12,171)
82987	WAYNE	FRONTIER INTERNATIONAL ACADEMY	\$ 245,785	\$ 177,019	\$ (68,766)	\$ 32,750	\$ 32,750	\$ 245,785	\$ 209,769	\$ (36,016)
82991	WAYNE	COVENANT HOUSE ACADEMY DETROIT	\$ 148,459	\$ 124,450	\$ (24,009)	\$ 31,810	\$ 31,810	\$ 148,459	\$ 156,260	\$ 7,801
82994	WAYNE	DAVID ELLIS ACADEMY WEST	\$ 182,894	\$ 170,979	\$ (11,915)	\$ 28,101	\$ 28,101	\$ 182,894	\$ 199,080	\$ 16,186

# FY20 Estimated District Impact, Dollar Increase

Executive Budget vs. Senate Subcommittee Recommendation

Exec. Rec. amounts reflect SBO estimates. Senate amounts reflect the SFA's "Estimated District Impact - Corrected 5/1/19" document.

5/2/2019

District Code	County	District Name	FY20 Total Estimated Payment Increase (Ongoing Operational Funding)			FY20 One-Time Capital Expenditure Allocations		Total Ongoing + One-Time		
			Executive Budget Funding Increase	Senate Subcommittee Funding Increase	Difference (Sen. Vs. Exec.)	Sen. Subcom. Inc. (Special Ed. & At-Risk)	Difference (Sen. Vs. Exec.)	Executive Budget Total Increase	Senate Subcommittee Total Increase	Difference (Sen. Vs. Exec.)
82995	WAYNE	TAYLOR EXEMPLAR ACADEMY	\$ 265,924	\$ 239,930	\$ (25,994)	\$ 32,136	\$ 32,136	\$ 265,924	\$ 272,066	\$ 6,142
82996	WAYNE	CLARA B. FORD ACADEMY (SDA)	\$ 46,017	\$ 31,985	\$ (14,032)	\$ 7,575	\$ 7,575	\$ 46,017	\$ 39,560	\$ (6,457)
82997	WAYNE	FLAGSHIP CHARTER ACADEMY	\$ 225,217	\$ 213,273	\$ (11,944)	\$ 39,610	\$ 39,610	\$ 225,217	\$ 252,883	\$ 27,666
82998	WAYNE	ACE ACADEMY (SDA)	\$ 74,686	\$ 52,234	\$ (22,452)	\$ 10,930	\$ 10,930	\$ 74,686	\$ 63,164	\$ (11,522)
83010	WEXFORD	CADILLAC AREA PUBLIC SCHOOLS	\$ 1,093,597	\$ 820,520	\$ (273,077)	\$ 127,425	\$ 127,425	\$ 1,093,597	\$ 947,945	\$ (145,652)
83060	WEXFORD	MANTON CONSOLIDATED SCHOOLS	\$ 285,470	\$ 233,302	\$ (52,168)	\$ 37,573	\$ 37,573	\$ 285,470	\$ 270,875	\$ (14,595)
83070	WEXFORD	MESICK CONSOLIDATED SCHOOLS	\$ 244,068	\$ 175,228	\$ (68,840)	\$ 29,510	\$ 29,510	\$ 244,068	\$ 204,738	\$ (39,330)
83900	WEXFORD	HIGHPOINT VIRTUAL ACADEMY OF MICHIGAN - CYBER	\$ (1,358,492)	\$ 415,483	\$ 1,773,975	\$ 36,142	\$ 36,142	\$ (1,358,492)	\$ 451,625	\$ 1,810,117